

AGENDA--CITY COUNCIL MEETING  
CITY OF MARTINSVILLE, VIRGINIA

Council Chambers – Municipal Building  
**7:30 p.m. – Tuesday, January 8, 2013**

Invocation – Mayor Kim Adkins  
Pledge to the American flag

1. [Consider approval of minutes of November 13, 2012, November 26, 2012 tour, and November 26, 2012 Neighborhood meeting.](#) (2 mins)
2. [Hear finance report.](#) (5 mins)
3. [Consider approval of Consent Agenda-accept & appropriate budget adjustments.](#) (2 minutes)
4. [Set public hearing regarding updated transportation priorities.](#) (3 mins)
5. [Consider staff proposals to address skateboarding issues.](#) (10 mins)
6. [Consider a schedule for the FY14 budget process.](#) (5 mins)
7. [Consider approval of updated prioritized list of projects for the 2013 Regional Comprehensive Economic Development Strategy Update \(CEDS\) and authorize staff to provide the information to the West Piedmont Planning District Commission.](#) (10 mins)
8. Business from the Floor  
**This section of the Council meeting provides citizens the opportunity to discuss matters that are not listed on the printed agenda. Since the Council meetings are broadcast on Martinsville Government Television, the City Council is responsible for the content of the programming. Thus, any person wishing to bring a matter to Council's attention under this Section of the agenda should:**
  - (1) come to the podium, state name and address;
  - (2) state the matter they wish to discuss and Council action requested;
  - (3) limit remarks to five minutes;
  - (4) refrain from making any personal references or accusations of a factually false and/or malicious nature.**Persons who violate these guidelines will be ruled out of order by the presiding officer and asked to leave the podium. Persons who refuse to comply with the direction of the presiding officer may be removed from the chambers.**
9. Comments by Council Members. (5 minutes)
10. Comments by Interim City Manager. (5 minutes)
11. Items to be considered in Closed Session, in accordance with the code of Virginia, title 2.2, Chapter 37—Freedom of Information Act., Section 2.2-3711(A)—Closed Meetings, the following:
  - A. Appointments to boards and commissions as authorized by Subsection 1. (5 mins)



## City Council Agenda Summary

**Meeting Date:** January 8, 2013

**Item No:** 1.

**Department:** Clerk of Council

**Issue:** Consider approval of minutes of City Council meetings November 13, 2012, November 26, 2012 tour, November 26, 2012 Neighborhood meeting.

**Summary:** None

**Attachments:** [November 13, 2012](#)  
[November 26, 2012 tour](#)  
[November 26, 2012 Neighborhood meeting](#)

**Recommendations:** Motion to approve minutes as presented

November 13, 2012

The regular meeting of the Council of the City of Martinsville, Virginia, was held on November 13, 2012, in Council Chambers, Municipal Building, at 7:30 PM, Closed Session beginning at 7:00PM, with Mayor Kim Adkins presiding. Council Members present included: Mayor Kim Adkins, Vice Mayor Kimble Reynolds, Gene Teague, Mark Stroud and Danny Turner. Council Member-Elect Sharon Hodge was also present. Staff present included: Leon Towarnicki, Interim City Manager, Brenda Prillaman, Eric Monday, Linda Conover, Mike Scaffidi, Susan McCulloch, Chris Morris, Mike Rogers, Kris Shrader, and Kenneth Draper.

Mayor Adkins called the meeting to order and advised Council will go into Closed Session. In accordance with Section 2.1-344 (A) of the Code of Virginia (1950, and as amended) and upon a motion by Danny Turner, seconded by Gene Teague, with the following 4-0 recorded vote: Adkins, aye; Reynolds, aye; Teague, aye; and Turner, aye, (Stroud not present for vote in) Council convened in Closed Session, for the purpose of discussing the following matters: (A) A prospective business or industry or the expansion of an existing business or industry where no previous announcement has been made of the business' or industry's interest in locating or expanding its facilities in the community as authorized by Subsection 5. (B) A personnel matter as authorized by Subsection 1. Council then recessed Closed Session and continued Regular Session.

Following the invocation by Mayor Kim Adkins and Pledge to the American Flag, the Mayor welcomed everyone to the meeting.

Minutes: A motion was made by Gene Teague, seconded by Mark Stroud, with a 5-0 vote, to approve the minutes of October 9, 2012 and October 23, 2012 as presented.

Public hearing-Fayette Street parking lot: Phoenix CDC has developed preliminary information regarding an approximate \$5 million multi-story, multi-use building project that will involve redevelopment of the City-owned Fayette Street parking lot. Several building options are being considered to place a new structure toward the front of the lot facing Fayette Street, with the remainder of the parking lot including the existing school bus garage being redeveloped for continued use as City-maintained public parking. The CDC has participated in several meetings with business and property owners in an effort to address concerns regarding impact of the project. Ray Gibbs, PCDC President and CEO presented information on the project including intended use, financing, and a possible project schedule at the October 23, 2012 Council meeting. Development of the project is contingent upon the City conveying the property to the CDC with the entire site to be developed including parking and the CDC will lease back to the City the parking areas for continued use as City-maintained public parking. Ray Gibbs and Nancy Spilman briefed Council on the Phoenix project and Mr. Gibbs asked that Council table the Phoenix request regarding conveyance of the parking lot advising that Phoenix is not willing to move forward with this project at the present time. He indicated to Council his timeline to present to Council will be end of December or first of January 2013.

Mayor Adkins then opened the public hearing. Comments: Tony Millner, 109 Jones St.-concerns about lack of parking for current businesses and customers; Barbara Shively of Prillaman's Meat Market-concerns about need for parking for her business and other businesses; Louise Schoolfield, 159 Patricia Rd.-on behalf of Triple S. Beauty Salon-concerns about parking needs for elderly clients; Naomi Hodge Muse of NAACP-comments that building is not logical and need is not there for more apartments. Mayor Adkins closed the public hearing. City Council members agreed to table the Phoenix request.

Arts & Cultural District incentives: Susan McCulloch briefed Council. On September 20, 2012, after holding a duly advertised public hearing, Planning Commission voted 4-0 upon the recommendation and

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recommended it be submitted to City Council. The members of the Arts & Cultural Committee recommend that those businesses not already covered by Enterprise Zone benefits be allowed to apply local Enterprise Zone benefits for arts- and/or cultural-related businesses, calling the benefits "Arts & Cultural District Incentives". Local Enterprise Zone incentives would remain in place in the Enterprise Zone. Businesses would not be allowed to apply for both Enterprise Zone benefits and Arts & Cultural District Incentives at the same time. During its May 29, 2012 regular meeting, the Arts & Cultural Committee voted unanimously (5-0) to recommend that Planning Commission hold a public hearing to gather public input on this issue. The Committee discussed potential incentives to entice new arts- and/or cultural-related businesses into the district. The existing local benefits for the Enterprise Zone are competitive benefits that have been in place since 2008. Entrepreneurs and property owners have indicated that they are a great help when starting operations in the Zone. The overlay for the Arts & Cultural District is almost completely within the Enterprise Zone, except for 455 parcels on Market Street and Fayette Street.

Mayor Adkins opened the public hearing. Hearing no public comments, Mayor Adkins closed the public hearing. On a motion by Gene Teague, seconded by Danny Turner, with a 5-0 vote, Council approved the staff recommendation to offer the same benefits that are in the Enterprise Zone to Arts & Cultural related businesses that locate or expand in the Arts & Cultural District that are not already covered in the Enterprise Zone.

Recognition Deputy Chief Kris Shrader: Fire Chief Kenneth Draper briefed Council on the recent certification of Deputy Chief Kris Shrader. Deputy Chief Shrader has completed a four year program at the National Fire Academy and is being awarded his Executive Fire Officer Program certificate. The Executive Fire Officer Program (EFOP) is an initiative of the United States Fire Administration/National Fire academy designed to provide officers in key leadership roles with an understanding of:

- o the need to transform fire and emergency services organizations from being reactive to proactive; with an emphasis on leadership development, prevention, and risk reduction.
- o Transforming fire and emergency services organizations to reflect the diversity of America's communities;
- o The value of research and its application to the profession; and
- o The value of lifelong learning.
- o Enhanced executive-level knowledge, skills, and abilities necessary to lead these transformations, conduct research, and engage in lifelong learning.

The officers enhance their professional development through a unique series of four graduate and upper-division-baccalaureate equivalent courses. The EFOP spans a 4-year period with 4 core courses. Each course is 2 weeks in length. To graduate from the EFOP, participants must write and submit a graduate-level Applied Research Project (ARP) that relates to their organization after each course. Each ARP is highly scrutinized and graded by an external evaluator. The ARP must be completed within six months from the end of each EFOP class and must receive a minimum passing score before the student can take the next class in the series. Only after all four classes have been completed and all four ARP's have received passing grades is the EFOP certificate awarded to a student. To date, Deputy Chief Shrader is the second Martinsville Fire & EMS employee to complete the Executive Fire Officer Program. Former Fire Chief and City Manager Clarence Monday was the first from our department to complete this program. All of our Chief Officers in the department are currently enrolled in the program.

Update on possible expansion of fiber optic system: Leon Towarnicki briefed Council on the possible expansion of the City's fiber optic system. As has been mentioned at previous Council meetings, the City has contracted with a consultant for the development of a business plan to review options related to possible expansion of the City's fiber optic system. The system currently provides a combination of telephone and Internet services for many City facilities as well as a number of private businesses. Mr. Towarnicki summarized information in a report received from CCG Consulting, LLC, the firm retained for the project, regarding opportunities for growth/expansion of the system, possible costs related to such an expansion, and

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how such an expansion might be implemented. The entire report from the consultant will be made available to Council and posted on city website for future consideration and action.

Martinsville Mustangs management contract: Leon Towarnicki briefed Council on the Mustangs management contract. As the 2012 Mustangs baseball season was underway, City staff considered options for future management of the team since the current General Manager opted not to return for the 2013 season. The General Manager's position was advertised and during that process, staff discussed options for privatization of management with the Coastal Plain League staff. A Request for Proposals for management services was advertised and one proposal was received from Team Cole & Associates, based in Gastonia, NC. Team Cole & Associates has successfully managed both the Gastonia Grizzlies and Forest City Owls of the Coastal Plain League over the past several seasons and is enthusiastic and excited about an opportunity to work likewise, with the Martinsville Mustangs. He presented details of the proposal and details on the draft contract with Team Cole & Associates. Jesse Cole and Ken Silver of Team Cole & Associates also spoke to Council and answered questions. Council comments—Teague-baseball is important for the community and he will support this partnership as he sees it as another good attempt to be successful; Reynolds-feels entertainment is not a function of government and will not be supporting this; Stroud-this is a good way to get through the next baseball season and have a better product and move city out of entertainment business and he will support; Adkins-pointed out that Council has already approved the MOU and now this contract just needs wordsmithing. Mr. Towarnicki advised he will get the final version of the contract to council via email and the contract can be ratified at the November 26, 2012 Council meeting. On a motion by Gene Teague, seconded by Danny Turner, with a 4-1 vote (Reynolds voting nay), Council authorized the City Manager to finalize the baseball contract document and execute the contract subject to ratification by Council at their next meeting.

Resolution VDOT Revenue Sharing for Uptown Paving Project-Phase I: Chris Morris briefed Council on a resolution for Uptown Paving Project with VDOT FY2014. Uptown revitalization enhancements have determined that Church, Main, Bridge, Walnut, Lester, and Clay Streets in the Uptown area are in need of repair due to deteriorated pavement conditions. New crosswalks are needed at all intersections. The City can enter into a cost sharing agreement with VDOT to pay for 50% of the costs of these repairs and improvements. On a motion by Kimble Reynolds, seconded by Mark Stroud, with a 5-0 vote, Council approved the following resolution:

<p><b><u>RESOLUTION</u></b></p> <p>A RESOLUTION OF INTENT TO PARTICIPATE IN THE FY 2014 VDOT REVENUE SHARING PROGRAM FOR THE PHASE I UPTOWN REPAVING PROJECT</p> <p><b>WHEREAS</b>, the City of Martinsville desires to submit an application for an allocation of funds of \$450,000 (\$225,000 state and \$225,000 city) through the Virginia Department of Transportation Fiscal Year 2013-14 Revenue Sharing Program; and,</p> <p><b>WHEREAS</b>, \$225,000 of these funds are requested to fund the Phase I Uptown Repaving Project (0.93 mi.); and,</p> <p><b>THEREFORE, BE IT RESOLVED</b>, that the City of Martinsville hereby supports this application for an allocation of \$450,000 (\$225,000 state and \$225,000 city), through the Virginia Department of Transportation Revenue Sharing Program; and,</p> <p><b>BE IT FURTHER RESOLVED</b>, that the City Manager is hereby authorized to execute, on the behalf of the City of Martinsville, all necessary agreements required in conjunction with said project.</p> <p>Adopted this 13th day of November 2012</p> <p style="text-align: center;">*****</p> <p>ATTEST:</p> <p><i>Brenda Pullman</i> Clerk of Council</p> <p style="text-align: right;">November 13, 2012 Date</p>
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November 13, 2012

Update on VDOT FY2014-2019 Six Year Improvement Program: Leon Towarnicki briefed Council on updates to the City's priority list of future transportation projects. Localities have an opportunity annually to present to the Commonwealth Transportation Board their respective lists of prioritized future highway transportation projects that eventually, depending on available funding, are included in VDOT's Six Year Improvement Program for construction. West Piedmont PDC typically presents the projects of its member localities at the Commonwealth Transportation Board hearings and will do so again this year. Written comments may be submitted until November 30, 2012. Council was presented with a list of the City's current highway construction priorities that essentially has remained unchanged for a number of years and was presented in the spring of 2012 as well as a draft outlining several changes recommended by staff in the City's priority list. After Council discussion, a motion was made by Gene Teague, seconded by Danny Turner, with a 5-0 vote to approve the revised priority list.

Draft: The following priorities for the City of Martinsville have not been approved by City Council. Following the presentation, formal comments will be submitted by the City.

EXHIBIT A

West Piedmont Area List of Priority Projects  
for Salem & Lynchburg Construction Districts  
Six-Year Improvement Program  
VDOT/Commonwealth Transportation Board  
Martinsville

- 1.Reconstruction of the Commonwealth Boulevard Bridge over the Norfolk Southern Railway, Structure #1803.
- 2.Complete the remaining leg of the Liberty Street (Route 174 improvement project consisting of improvements to Liberty Street from Clearview Drive south to Commonwealth Boulevard;  
Specific Projects as identified in the 2035 Rural Long-Range Transportation Plan  
VA 174 from North York Street to North Longview Street  
Short-term widen to five lanes.
- 3.(A) Widen and realign the section of Fayette Street (Route 57) from Pine Hall Road west to the Norfolk and Western Railroad underpass including curb, gutter, and sidewalk. Also, as a second phase, (B) replace the Norfolk and Western Railroad underpass and widen and realign the section of Fayette Street (Route 57) from the Norfolk and Western Railroad underpass to the corporate limits including curb, gutter, and sidewalk.  
Specific Projects as identified in the 2035 Rural Long-Range Transportation Plan  
Fayette Street under Norfolk Southern Railroad  
Long-term widen to four lane facility and replace underpass.  
Specific Project as identified in the 2020 Martinsville-Henry County Small Area Urban Transportation Plan  
Fayette Street under Norfolk Southern Railroad  
Long-term widen to four lane facility and replace underpass.
- 4.Endorsement for the Interstate 73 project.  
Specific Projects as identified in the 2035 Rural Long-Range Transportation Plan  
I-73 from North Carolina State Limit to Franklin County Limit (Henry County)  
Long-term construct new facility, four lanes with median.  
I-73 from VA 40 to VA 635 (Franklin County)  
Long-term construct new facility, four lanes with median.
- 5.Endorsement for completion of U.S. Route 58 westward to its intersection with Interstate 77.  
Specific Projects as identified in the 2035 Rural Long-Range Transportation Plan  
US 58 / US 220 at bridge over Smith River  
Mid-term replace westbound direction with two lane structure.  
US 58 West at VA 684 (Carver Road)  
Mid-term implement access management to clearly define access points to gas station along US 58 and VA 684. Continue to monitor intersection for impact of rumble strips along westbound approach. Consider signalization, when warranted, to provide gaps for Carver Rd and Friendly Church Rd traffic. Long-term lower roadway profile of westbound approach.  
US 58 from Floyd County Limit to VA 600 (Patrick County)  
Long-term widen to four lanes with median.  
US 58 from East US 58 Bypass to West US 58 Business (Patrick County)  
Long-term widen to four lanes with median.  
US 58 Business at US 58 Bypass (Jeb Stuart Bypass) (Patrick County)  
Short-term relocate stop control on southbound approach of the connector road from US 58 Bypass to US 58 Business (Jeb Stuart Highway). Long-term reconstruct intersection to improve connectivity.  
US 58 from West Ramps Blue Ridge Parkway to East US 58 Bypass (Patrick County)  
Long-term widen to four lanes with median.

Discussion 2013 City Legislative Agenda discussion: City Attorney Eric Monday presented a proposed legislative agenda for Council discussion. He reported that pre-filing for specific legislation is December 7, 2012. Most mandates (funded and unfunded) are addressed through modification of the state budget, may not require individual bills, and could be addressed during the General Assembly session. Council will email

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the City Attorney their comments so the final 2013 Legislative Agenda can be presented for final approval at the November 27, 2012 Council meeting.

Consent Agenda: On a motion by Gene Teague, seconded by Mark Stroud, with a 5-0 vote, Council approved the following consent agenda:

BUDGET ADDITIONS FOR 11/13/12				
ORG	OBJECT	DESCRIPTION	DEBIT	CREDIT
<b>FY13</b>				
<b>General Fund:</b>				
01100908	480410	Misc. Revenue - Donations/Fire Department		350
01321102	505500	Fire Dept. - Travel & Training Annual Donation - M. Sutton Memorial Foundation	350	
01100909	490104	Advance/Recovered Costs		7,265
01331108	501300	Sheriff/Corrections - Part-time & Temporary Wages	5,290	
01331108	502100	Sheriff/Corrections - Social Security	328	
01331108	502110	Sheriff/Corrections - Medicare	77	
01331108	506008	Sheriff/Corrections - Vehicle Equipment & Maint.	1,058	
01331110	506200	Sheriff/Annex - Prisoner Allowance Reimbursement from Henry County for litter pickup	512	
<b>Total General Fund:</b>			<b>7,615</b>	<b>7,615</b>

Business from floor: Alexis Lee, 127 Sellers St.-thanked Council for addressing civility in rules for speaking from the floor and encouraged Council to consider conflict resolution at a planning session; Tony Millner, 109 Jones St.-concerns regarding sidewalk needs on Pine Hall Rd.; Linda Conover, City Finance Director—comments regarding revitalizing and encouraging participation in the Good Neighbor fund to provide assistance to aged, infirmed and low-income citizens.

Council comments: Stroud-thanked voters for their support in his re-election and asked for prayers for the Gower family; Teague-offered congratulations to winners of Council election, Sharon Hodge, Mark Stroud, and Danny Turner; Turner-thanks to voters for his re-election, reminder about Christmas Parade on Saturdays, and condolences to family of D-Day veteran from Greyson St.; Adkins-asked Council to consider a City Outstanding Veteran Award similar to one given in County and Mr. Towarnicki was directed to contact the County for selection process and forms to pursue this for the city.

City Manager comments: Mr. Towarnicki commented on Liberty St. project status, Christmas Parade Uptown, water line replacement on Beverly Way, Thanksgiving holiday schedule, Neighborhood Tour and Meeting for November, and flower bed on front lawn done by Cari Zimmer.

Closed Session: Council then re-convened Closed Session. At the conclusion of Closed Session, each returning member of Council certified that (1) only public business matters exempt from open meeting requirements were discussed in said Closed Session; and (2) only those business matters identified in the motion convening the Closed Session were heard, discussed, or considered during Session. On a motion by Kimble Reynolds, seconded by Mark Stroud, with the following recorded 5-0 vote: Adkins, aye; Reynolds, aye; Teague, aye; Stroud, aye; and Turner, aye, Council returned to Open Session. No action was taken.

There being no further business, the meeting adjourned at 11:09 pm.

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Brenda Prillaman, Clerk of Council

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Kim Adkins, Mayor

November 26, 2012

Martinsville City Council Neighborhood Meeting for the Southside area was held on November 26, 2012, at Wesley Methodist Church, 824 Starling Avenue, Martinsville, VA at 7:30 PM, with Mayor Kim Adkins presiding and Council members present including: Gene Teague, Mark Stroud, and Danny Turner. Council Member-elect Sharon Hodge was also present. Vice Mayor Reynolds was absent. Staff present: Leon Towarnicki, Brenda Prillaman, Eric Monday, Kenneth Draper, and Andy Powers.

Mayor Adkins called the meeting to order and Pastor Steve Greer gave the invocation. Andy Powers was asked to present the property maintenance report and the Mayor opened the floor for public comment.

Citizen comments: Lonnie Carter, Corn Tassel Trail-reported on issues with trash at end of Stephens St.; Linda Lawry, 1060 Graves St.-reported on issues on Summitt St. with rental properties keeping trash cans out at curb constantly; Dale Handy inquired on city's actions from past citizen concerns and graffiti issues. City staff will address citizens' concerns and report back to Council.

There being no further business, Mayor Adkins adjourned the meeting at 8:30 pm.

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Brenda Prillaman  
Clerk of Council

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Kim E. Adkins  
Mayor

November 26, 2012

The City Council of the City of Martinsville, Virginia, assembled on November 26, 2012, at 4:30 P.M. to tour the Southside area neighborhoods prior to their quarterly Neighborhood Focus Meeting scheduled for November 26, 2012 at 7:30pm at Wesley Methodist Church, 824 Starling Avenue.

Council Members present for the tour included: Mayor Kim Adkins Council Member Gene Teague, Council Member Mark Stroud. Council Member-elect Sharon Hodge was also present. Vice Mayor Kimble Reynolds and Council Member Danny Turner were absent. Others present included: Leon Towarnicki, Andy Powers, Marshall Thomas, Coretha Gravely, Martinsville Bulletin reporter, Mickey Powell and citizens, Barbara Kirkman, Dale Handy, and Patty Wilcox.

No other business was conducted during the tour and immediately after the tour ended, Council members disbursed.

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Brenda Prillaman  
Clerk of Council

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Kim Adkins  
Mayor

**Meeting Date:** January 8, 2013  
**Item No:** 2.  
**Department:** Finance  
**Issue:** Hear monthly Financial Report

**Summary:**

**FY13 – Revenues & Expenditures through October 2012; Projected Fund Balance**

Exclusive of School and Special Revenue funds, actual revenues were \$14,130,096, representing 103.2% of the anticipated \$13,689,825 through October 31<sup>st</sup>. Actual expenditures were \$21,482,234, greater than the anticipated amount by \$2,056,850. The “actual” figures include all outstanding encumbrances and most of those funds may not have really been spent yet, but must be considered as such. Reflecting three months collections, Local Sales/Use Taxes collected through October 31<sup>st</sup> are slightly ahead of what was anticipated by \$37,808.

If all budgeted and re-appropriated funds for FY13 are realized and expended, the projected fund balance is \$10,726,531 – a decrease from FY12 year-end of \$14,304,232. Exclusive of Utility Funds and based upon this projection, the unassigned Fund Balance would be \$2,003,653, 6.6% of the budgeted General Fund expenditures for FY13.

**Attachment:**

[Revenue & Expense Report 1-8-13.xls](#)  
[FY13 Projected Fund Balance 1-8-13.xls](#)

**Recommendations:** Motion to approve monthly financial report

**City of Martinsville**  
**Consolidated Revenues and Expenditures**  
**FY13 - Oct. 31, 2012**

(prepared for 1/08/13 meeting)

	<i>Budget</i>	<i>Anticipated</i>	<i>Actual YTD</i>	<i>Remaining Balance</i>	<i>Difference Ant vs Actual</i>
<b>General Fund</b>					
Revenues	\$ 28,229,512	\$ 4,478,350	\$ 4,506,525	\$ 23,722,987	100.6%
Expenditures	<u>30,111,582</u>	<u>9,093,182</u>	<u>10,446,107</u>	19,665,475	114.9%
Excess (deficiency) of revenues over expenditures	<u>\$ (1,882,070)</u>	<u>\$ (4,614,832)</u>	<u>\$ (5,939,582)</u>		
	(Fund Bal contrib)				

	<i>Budget</i>	<i>Anticipated</i>	<i>Actual YTD</i>	<i>Remaining Balance</i>	<i>Difference Ant vs Actual</i>
<b>Capital Funds</b>					
<b>Meals Tax</b>					
Revenues	\$ 1,893,250	\$ 456,890	\$ 485,213	\$ 1,408,037	106.2%
Expenditures	<u>10,624,666</u>	<u>2,123,833</u>	<u>2,123,833</u>	8,500,833	100.0%
Excess (deficiency) of revenues over expenditures	<u>\$ (8,731,416)</u>	<u>\$ (1,666,943)</u>	<u>\$ (1,638,620)</u>		
<b>Capital Reserve</b>					
Revenues	\$ 1,039,511	\$ 132,962	\$ 146,845	\$ 892,666	110.4%
Expenditures	<u>2,221,728</u>	<u>1,040,908</u>	<u>1,040,908</u>	1,180,820	100.0%
Excess (deficiency) of revenues over expenditures	<u>\$ (1,182,217)</u>	<u>\$ (907,946)</u>	<u>\$ (894,063)</u>		
<b>TOTAL CAPITAL FUNDS:</b>	<u>\$ (9,913,633)</u>	<u>\$ (2,574,889)</u>	<u>\$ (2,532,683)</u>		
	(Fund Bal contrib)				

	<i>Budget</i>	<i>Anticipated</i>	<i>Actual YTD</i>	<i>Remaining Balance</i>	<i>Difference Ant vs Actual</i>
<b>Refuse Fund</b>					
Revenues	\$ 1,814,000	\$ 549,260	\$ 548,504	\$ 1,265,496	99.9%
Expenditures	<u>1,970,383</u>	<u>810,979</u>	<u>792,185</u>	1,178,198	97.7%
Excess (deficiency) of revenues over expenditures	<u>\$ (156,383)</u>	<u>\$ (261,719)</u>	<u>\$ (243,681)</u>		
<b>Water Fund</b>					
Revenues	\$ 3,103,560	\$ 1,024,100	\$ 1,133,163	\$ 1,970,397	110.6%
Expenditures	<u>3,461,560</u>	<u>785,648</u>	<u>755,616</u>	2,705,944	96.2%
Excess (deficiency) of revenues over expenditures	<u>\$ (358,000)</u>	<u>\$ 238,452</u>	<u>\$ 377,548</u>		
<b>Sewer Fund</b>					
Revenues	\$ 3,760,612	\$ 1,240,762	\$ 1,320,752	\$ 2,439,860	106.4%
Expenditures	<u>4,310,612</u>	<u>1,022,101</u>	<u>1,008,860</u>	3,301,752	98.7%
Excess (deficiency) of revenues over expenditures	<u>\$ (550,000)</u>	<u>\$ 218,661</u>	<u>\$ 311,892</u>		
<b>Electric Fund</b>					
Revenues	\$ 17,571,805	\$ 5,807,501	\$ 5,989,094	\$ 11,582,711	103.1%
Expenditures	<u>18,427,138</u>	<u>4,558,733</u>	<u>5,314,726</u>	13,112,412	116.6%
Excess (deficiency) of revenues over expenditures	<u>\$ (855,333)</u>	<u>\$ 1,248,768</u>	<u>\$ 674,368</u>		
<b>TOTAL UTILITY FUNDS:</b>	<u>\$ (1,919,716)</u>	<u>\$ 1,444,162</u>	<u>\$ 1,120,127</u>		
	(Fund Bal contrib)				

**Consolidated Revenues and Expenditures**  
**FY13 - Oct. 31, 2012**

	<b>Budget</b>		<b>Actual YTD</b>	<b>Remaining Balance</b>	<b>Difference Budg vs Actual</b>
<b>Cafeteria</b>					
Revenues	\$ 1,312,838	\$	\$ 236,698	\$ 1,076,140	18.0%
Expenditures	<u>1,357,598</u>		<u>442,940</u>	914,658	32.6%
Excess (deficiency) of revenues over expenditures	\$ <u>(44,760)</u>	\$	\$ <u>(206,242)</u>		
	<small>(Fund Bal Contrib)</small>				
<b>Schools</b>					
Revenues	\$ 20,259,185	\$	\$ 5,614,783	\$ 14,644,402	27.7%
Expenditures	<u>20,367,483</u>		<u>5,624,813</u>	14,742,670	27.6%
Excess (deficiency) of revenues over expenditures	\$ <u>(108,298)</u>	\$	\$ <u>(10,030)</u>		
	<small>(Fund Bal Contrib)</small>				
<b>Federal Programs</b>					
Revenues	\$ -	\$	\$ 675,530	\$ (675,530)	
Expenditures	<u>-</u>		<u>2,574,615</u>	(2,574,615)	
Excess (deficiency) of revenues over expenditures	\$ <u>-</u>	\$	\$ <u>(1,899,085)</u>		
<b>TOTAL SCHOOL FUNDS:</b>	\$ (153,058)	\$	\$ -	\$ (2,115,358)	

	<b>Budget</b>		<b>Actual YTD</b>	<b>Remaining Balance</b>	
<b>Special Revenue Funds</b>					
<b>CDBG Fund</b>					
Revenues	\$ 30,505		\$ 10,008	\$ 20,497	
Expenditures	<u>187,557</u>		<u>10,126</u>	177,431	
Excess (deficiency) of revenues over expenditures	\$ <u>(157,052)</u>		\$ <u>(118)</u>		
<b>Housing Choice Fund</b>					
Revenues	\$ 1,973,200		\$ 482,047	\$ 1,491,153	
Expenditures	<u>2,251,903</u>		<u>589,261</u>	1,662,642	
Excess (deficiency) of revenues over expenditures	\$ <u>(278,703)</u>		\$ <u>(107,215)</u>		
<b>TOTAL SPECIAL REVENUE FUNDS:</b>	\$ (435,755)		\$ (107,333)		

	<b>Budget</b>	<b>Anticipated</b>	<b>Actual YTD</b>	<b>Remaining Balance</b>	<b>Difference Ant vs Actual</b>
<b>GRAND TOTALS:</b>					
<i>(excluding Schools &amp; Special Revenues)</i>					
Revenues:	\$ 57,412,250	13,689,825	\$ 14,130,096	\$ 43,282,154	103.2%
Expenditures	<u>71,127,669</u>	<u>19,435,384</u>	<u>21,482,234</u>	49,645,435	110.5%
Excess (deficiency) of revenues over expenditures	\$ <u>(13,715,419)</u>	<u>(5,745,559)</u>	\$ <u>(7,352,138)</u>		

<b>Local Sales/Use Taxes</b>	\$ 1,900,000	\$ 418,000	\$ 455,808	\$ 1,444,192	109.0%
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The Budgeted Revenue amounts do not include any contributions from Fund Balance.

**CITY OF MARTINSVILLE**  
**PROJECTED FUND BALANCE 06/30/2013**

(01/08/13)

	<u>Audited Fund</u> <u>Balance</u> <u>06/30/12</u>	<u>Budgeted</u> <u>Revenues</u> <u>FY13</u>	<u>Budgeted</u> <u>Expenditures</u> <u>FY13</u>	<u>Budgeted</u> <u>Depreciation</u>	<u>Projected</u> <u>Fund</u> <u>Balance</u> <u>06/30/13</u>	<u>Net</u> <u>(Decrease)</u> <u>Increase</u>
<b>GENERAL</b>	<b>7,374,295</b>	<b>28,229,512</b>	<b>30,111,582</b>		<b>5,492,225</b>	<b>(1,882,070)</b>
MEALS TAX	9,519,913	1,893,250	10,624,666		788,497	(8,731,416)
CAPITAL RESERVE	1,239,637	1,039,511	2,221,728		57,420	(1,182,217)
<b>TOTAL CAPITAL FUNDS</b>	<b>10,759,550</b>	<b>2,932,761</b>	<b>12,846,394</b>		<b>845,917</b>	<b>(9,913,633)</b>
REFUSE	784,953	1,814,000	1,870,383	100,000	628,570	(156,383)
WATER	496,654	3,103,560	3,211,560	250,000	138,654	(358,000)
SEWER	594,281	3,760,612	3,760,612	550,000	44,281	(550,000)
ELECTRIC	4,440,761	17,571,805	17,927,138	500,000	3,585,428	(855,333)
<b>TOTAL UTILITY FUNDS</b>	<b>6,316,649</b>	<b>26,249,977</b>	<b>26,769,693</b>	<b>1,400,000</b>	<b>4,396,933</b>	<b>(1,919,716)</b>
CAFETERIA	860,250	1,312,838	1,357,598		815,490	(44,760)
SCHOOLS	0	20,259,185	20,367,483		(108,298)	(108,298)
SCHOOL GRANTS	23,061	0	0		23,061	0
<b>TOTAL SCHOOL FUNDS</b>	<b>883,311</b>	<b>21,572,023</b>	<b>21,725,081</b>		<b>730,253</b>	<b>(153,058)</b>
CDBG	(583,104)	30,505	187,557		(740,156)	(157,052)
HOUSING CHOICE	280,062	1,973,200	2,251,903		1,359	(278,703)
<b>TOTAL SP REV FUNDS</b>	<b>(303,042)</b>	<b>2,003,705</b>	<b>2,439,460</b>		<b>(738,797)</b>	<b>(435,755)</b>
<b>TOTAL ALL FUNDS</b>	<b>25,030,763</b>	<b>80,987,978</b>	<b>93,892,210</b>	<b>1,400,000</b>	<b>10,726,531</b>	<b>(14,304,232)</b>

## Fund Balance Summary:

	Total Funds, exclusive of Utilities:	Total by Category:
Non-spendable:		795,619
Inventory	792,569	
Prepaid Items	3,050	
Restricted:		0
(none)		
Committed to:		2,530,310
CCBC	1,666,700	
PART	23,700	
Housing Choice	1,359	
Cafeteria Fund	815,490	
School Grants Fund	23,061	
Assigned to:		1,000,016
Thoroughfare Constr	154,099	
Capital Reserve Fund	57,420	
Meals Tax Fund	788,497	
Unassigned:	2,003,653	2,003,653
<b>Totals:</b>	<b>6,329,598</b>	<b>6,329,598</b>



## City Council Agenda Summary

**Meeting Date:** January 8, 2013  
**Item No:** 3.  
**Department:** Finance  
**Issue:** Consider approval of Consent Agenda--Appropriation Approval

**Summary:**

The attachments amend the FY13 Budgets with appropriations in the following funds:

**FY13:**

General Fund: \$191,751 – Sales of surplus; Liberty St. & Rives Rd. project funds; Police Dept. grant funds.

**Attachments:** [Consent Agenda - 1-8-13.xls](#)

**Recommendations:** Motion to approve

**BUDGET ADDITIONS FOR 1/8/13**

<b>ORG</b>	<b>OBJECT</b>	<b>DESCRIPTION</b>	<b>DEBIT</b>	<b>CREDIT</b>
<b><u>FY13</u></b>				
<b><u>General Fund:</u></b>				
01100905	450209	Revenue from Use of Money/Prop - Surplus		2,700
01322105	503320	Emergency Medical Services - Prof Serv Equip Maint	370	
01322105	506104	Emergency Medical Services - Non-capital Equip	2,330	
		Sales of Hurst Tools through GovDeals for Ambulance Equipment		
01101917	442810	Categorical Other State - Highway Projects		183,578
01413151	503140	Thorofare Construction - Prof Serv - Utility Relocation	262	
01413151	508220	Thorofare Construction - Physical Plant Expansion	183,316	
		Liberty St & Rives Rd project funding		
01102925	436103	Non-categorical Federal - Police/Byrne/JAG Grant		4,701
01311085	506082	Police Dept - Byrne/JAG Grant Program	4,701	
		Grant funding		
01102926	436427	Categorical Federal - Org Crime/Drug Enf Task Force		772
01311085	501219	Police Dept - OCDETF Overtime	772	
		Grant funding		
<b>Total General Fund:</b>			<b>191,751</b>	<b>191,751</b>

**Meeting Date:** January 8, 2013

**Item No:** 4.

**Department:** Public Works

**Issue:** Consider setting a public hearing on revisions to the City's priority list of future transportation projects to be included in VDOT's FY2014-2019 Six-Year Improvement Program.

**Summary:** Localities have an opportunity annually to present to the Commonwealth Transportation Board their respective lists of prioritized future highway transportation projects that eventually, depending on available funding, are included in VDOT's Six Year Improvement Program for construction. West Piedmont PDC typically presents the projects of its member localities at the Commonwealth Transportation Board hearings and will do so again this year.

Attached is a list of the City's highway construction priorities approved by Council at the November 13, 2012 meeting. In order to satisfy VDOT requirements regarding changes in priorities, it is necessary to conduct public hearing to allow for citizen input and to adopt a resolution confirming any changes.

**Attachments:** [List of transportation priorities approved by Council at the November 13, 2012 meeting for inclusion in the VDOT FY2014-2019 Six Year Improvement Plan.](#)

**Recommendations:** Set a public hearing for Council's January 22, 2013 meeting.

The following priorities for the City of Martinsville were approved by City Council November 13, 2012.

EXHIBIT A

**West Piedmont Area List of Priority Projects  
for Salem & Lynchburg Construction Districts  
Six-Year Improvement Program  
VDOT/Commonwealth Transportation Board**

*Martinsville*

1. Reconstruction of the Commonwealth Boulevard Bridge over the Norfolk Southern Railway, Structure #1803.
2. Complete the remaining leg of the Liberty Street (Route 174 improvement project consisting of improvements to Liberty Street from Clearview Drive south to Commonwealth Boulevard;

Specific Projects as identified in the 2035 Rural Long-Range Transportation Plan

*VA 174 from North York Street to North Longview Street*  
Short-term widen to five lanes.

3. (A) Widen and realign the section of Fayette Street (Route 57) from Pine Hall Road west to the Norfolk and Western Railroad underpass including curb, gutter, and sidewalk. Also, as a second phase, (B) replace the Norfolk and Western Railroad underpass and widen and realign the section of Fayette Street (Route 57) from the Norfolk and Western Railroad underpass to the corporate limits including curb, gutter, and sidewalk.

Specific Projects as identified in the 2035 Rural Long-Range Transportation Plan

*Fayette Street under Norfolk Southern Railroad*  
Long-term widen to four lane facility and replace underpass.

Specific Project as identified in the 2020 Martinsville-Henry County Small Area Urban Transportation Plan

*Fayette Street under Norfolk Southern Railroad*  
Long-term widen to four lane facility and replace underpass.

4. Endorsement for the Interstate 73 project.

Specific Projects as identified in the 2035 Rural Long-Range Transportation Plan

*I-73 from North Carolina State Limit to Franklin County Limit (Henry County)*  
Long-term construct new facility, four lanes with median.

*I-73 from VA 40 to VA 635 (Franklin County)*  
Long-term construct new facility, four lanes with median.

5. Endorsement for completion of U.S. Route 58 westward to its intersection with Interstate 77.

Specific Projects as identified in the 2035 Rural Long-Range Transportation Plan

*US 58 / US 220 at bridge over Smith River*  
Mid-term replace westbound direction with two lane structure.

*US 58 West at VA 684 (Carver Road)*  
Mid-term implement access management to clearly define access points to gas station along US 58 and VA 684. Continue to monitor intersection for impact of rumble strips along westbound approach. Consider signalization, when warranted, to provide gaps for Carver Rd and Friendly Church Rd traffic. Long-term lower roadway profile of westbound approach.

*US 58 from Floyd County Limit to VA 600 (Patrick County)*  
Long-term widen to four lanes with median.

*US 58 from East US 58 Bypass to West US 58 Business (Patrick County)*  
Long-term widen to four lanes with median.

*US 58 Business at US 58 Bypass (Jeb Stuart Bypass) (Patrick County)*  
Short-term relocate stop control on southbound approach of the connector road from US 58 Bypass to US 58 Business (Jeb Stuart Highway). Long-term reconstruct intersection to improve connectivity.

*US 58 from West Ramps Blue Ridge Parkway to East US 58 Bypass (Patrick County)*  
Long-term widen to four lanes with median.

**Date:** January 8, 2013

**Item No:** 5.

**Department:** City Attorney

**Issue:** Consider staff proposal to address skateboarding issues.

**Summary:** At present the only city ordinance on skating/skateboarding makes it a Class 4 misdemeanor for anyone over 14 to skate on city sidewalks. The issue of skateboarding and, in particular, destruction of private property has arisen, primarily in the Uptown area.

**Attachments:** None.

**Recommended Action:** Discussion. Staff recommends that at a minimum, skateboarding should not be allowed in the Uptown area.



## City Council Agenda Summary

**Meeting Date:** January 8, 2013

**Item No:** 6.

**Department:** City Manager

**Issue:** Consider a schedule for the FY14 budget process

**Summary:** Staff has developed a schedule for the FY14 budget review process, a copy of which is attached. The proposed schedule has the budget presentation being made to Council in early April, 2013, with work sessions occurring later that month and into May.

**Attachments:** [FY14 budget preparation, presentation, and review process.](#)

**Recommendations:** None – presented for information purposes only.

## **Budget Timeline\***

Friday, January 4 <sup>th</sup>	5-year Capital Improvements Plan Due
By Wed., January 16 <sup>th</sup>	5-year Capital Budget Review by Capital Committee
Friday, February 1 <sup>st</sup>	Line Item Budget Due: Revenues, Expenses, MBE Forms
Thursday, February 7 <sup>th</sup> - Thursday, February 14 <sup>th</sup>	Departmental Reviews
Late Feb. to early March	City Manager, Finance Staff & Commissioner of the Revenue to complete revenue forecasts
Week of April 8th	City Manager presents Budget to Council
April & May	Budget Work Sessions
Mid-May to Early June	Budget Adoption by Council

\*Subject to change.

**Date:** January 8, 2013

**Item No:** 7.

**Department:** Community Development

**Issue:** Consider approval of updated prioritized list of projects for the 2013 Regional Comprehensive Economic Development Strategy Update (CEDS), and authorize staff to provide the information to the West Piedmont Planning District Commission.

**Summary:** The CEDS listing is updated annually. Some progress has been made since last update, with the implementation of some of the projects. In addition, costs have risen for some of the proposed projects that have been listed. Some of the definitions of project types have been revised for the sake of delineating the actual status of a proposed project, such as early planning to shovel – ready.

**Attachments:** [Approval letter for EDA](#)

[Local project List 2013 – 2014](#) (coming under separate mailing)

[Draft of CEDS Regional Listing \(2013 – 2014\)](#)

**Recommendations:** Motion to approve the CEDS Regional Listing (of which Martinsville is a part of) with any changes and authorize staff to submit to the West Piedmont Planning District Commission.



January 8, 2013

Mr. Willie C. Taylor, Regional Director  
U. S. Department of Commerce  
Economic Development Administration  
Philadelphia Regional Office  
The Curtis Center, Suite 140 South  
Independence Square West  
Philadelphia, PA. 19106

RE: Comprehensive Economic Development Strategy – Year 2013

Dear Mr. Taylor:

Whereas, the local governing body of the City of Martinsville supports the West Piedmont Economic Development District Designation, this is to advise that we have elected to be covered by the year 2013 Comprehensive Economic Development Strategy for the West Piedmont Planning District in its capacity as an EDA Economic Development District. The projects included in the document's prioritized project list have been endorsed by the local governing body at its meeting on January 8, 2013 for assistance in improving the economy of our area.

On behalf of my community, thank you for the opportunity to participate in the Economic Development Administration's Economic Development District Program.

Sincerely,

Leon E. Towarnicki  
Interim City Manager

cc: Aaron Burdick, WPPDC



January 8, 2013

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Sincerely,

Leon E. Towarnicki  
Interim City Manager

cc: Aaron Burdick, WPPDC

# COMPREHENSIVE ECONOMIC DEVELOPMENT STRATEGY

## PRIORITY PROJECTS

April 1, 2013 - March 31, 2014

PROJECT	PRIORITY /TYPE	DESCRIPTION	FUNDING SOURCE	AMOUNT	TOTAL	ENVIRONMENTAL IMPACT	NO. OF JOBS
<b>Natural Gas Service Extension-- Franklin County</b>	1/II	Complete 12 mile service extension of Roanoke Gas to Franklin County/Rocky Mount Industrial Park	VTC	\$3,000,000	\$12,500,000	Positive	300+
			USDA-RD	\$3,000,000			
			Local	\$3,000,000			
			Private	\$3,500,000			
<b>Burnt Chimney Water Extension-- Franklin County</b>	1/I	Complete extension of WVWA water line from Westlake to Burnt Chimney Community	VTC	\$375,000	\$3,180,762	Positive	50+
			Local	\$1,805,762			
			Private	\$1,000,000			
<b>New Business Park Near Rocky Mount--Franklin County</b>	1/I	Master planning, procurement, and development of new business park near Rocky Mount	VTC	\$3,000,000	\$15,000,000	Positive	900+
			USDA-RD	\$1,800,000			
			DHCD	\$700,000			
			EDA	\$1,500,000			
<b>Franklin County/Rocky Mount Industrial Park--Franklin County/ Town of Rocky Mount</b>	1/I	Extension of industrial access, water and sewer, site improvements, completion of loop access road, and rail spur to serve expansion of existing heavy industrial site	EDA	\$1,000,000	\$3,394,656	NA	250-300
			Local	\$1,282,156			
			Rail Acc Funds	\$300,000			
			VTC	\$812,500			
<b>Penn Hall Regional Park Site Master Plan--Franklin County</b>	1/II	Develop master plan and development budget for 265-acre Penn Hall Regional Park facility	Local	\$60,000	\$300,000	---	---
			DCR	\$60,000			
			DGIF	\$60,000			
			VTC	\$60,000			
			AEP	\$60,000			
<b>Park System Improvements-- Franklin County</b>	1/II	Improvements to public park units in Franklin County per the existing Capital Improvements Program	DCR	\$150,000	\$3,550,000	Positive	NA
			Local	\$3,000,000			
			VDOT	\$400,000			
<b>Last-Mile Broadband Expansion-- Franklin County</b>	1/III	Study and implement a last-mile solution to provide County businesses and consumers fast, accessible, and affordable telecommunications service	EDA	\$500,000	\$1,800,000	Positive	100+
			Local	\$100,000			
			State	\$200,000			
			Private	\$1,000,000			
<b>County Trail System--Franklin County</b>	1/III	Development of trail system per adopted County Trail Plan (Phase 1)	DCR	\$300,000	\$2,100,000	Positive	NA
			VTC	\$200,000			
			VDOT	\$800,000			
			Local	\$800,000			

<b>PROJECT</b>	<b>PRIORITY /TYPE</b>	<b>DESCRIPTION</b>	<b>FUNDING SOURCE</b>	<b>AMOUNT</b>	<b>TOTAL</b>	<b>ENVIRONMENTAL IMPACT</b>	<b>NO. OF JOBS</b>
<b>Pigg River Dam Removal Initiative--Franklin County/Town of Rocky Mount</b>	1/II	Removal of two dams on Pigg River to permit fish migration and improve safety	USFWS DGIF VTC Local	\$1,000,000 \$600,000 \$1,000,000 \$500,000	\$2,100,000	---	25
<b>Pigg River Heritage Trail--Town of Rocky Mount - Franklin County</b>	1/III	Development of Heritage Trail for tourism, recreation, and quality of life enhancement in support of economic development	TEA-21 DCR Local	\$275,000 \$100,000 \$75,000	\$450,000	Positive	NA
<b>Agricultural Business Development Plan--Franklin County</b>	1/II	Complete a business development plan to support commodity level producers and supporting industries in Franklin County	USDA-RD VTC Local	\$20,000 \$20,000 \$20,000	\$60,000	---	20
<b>Franklin County/Rocky Mount Industrial Park-Franklin County/Town of Rocky Mount</b>	1/I	Development of industrial sites, water/sewer, site improvements, and rail spur to serve expansion of existing heavy industrial site (This project is ready to bid)	Local EDA VTC	\$1,200,000 \$600,000 \$600,000	\$2,400,000	NA	300-500
<b>Natural Gas Service Extension--Franklin County/Town of Rocky Mount</b>	1/III	Complete 12 mile service extension of Roanoke Gas to Franklin County/Rocky Mount Industrial Park to promote industrial development	VTC USDA-RD Local Private	\$3,000,000 \$3,000,000 \$3,000,000 \$3,500,000	\$12,500,000	Positive	300+
<b>Pigg River Heritage Trail-Town of Rocky Mount and Franklin County</b>	1/I	Development of Heritage Trail for tourism, recreation, and quality of life enhancement in support of economic development	TEA-21 DCR Local	\$275,000 \$125,000 \$75,000	\$475,000	Positive	NA
<b>Economic Restructuring Via Heritage Tourism Development--Town of Rocky Mount</b>	1/II	Development of venue for music, arts and history to promote area and serve as tourist destination along Crooked Road Heritage Music Trail	Local EDA VTC	\$800,000 \$600,000 \$600,000	\$2,000,000	Positive	10-20
<b>Interconnection with Western VA Regional Water Authority--Town of Rocky Mount</b>	1/II	Connect the Town of Rocky Mount's water system with the Western VA Regional Water Authority lines via a 1.4-mile extension of the Town's water system	Local EDA	\$500,000 \$1,000,000	\$1,500,000	Positive	300
<b>Commonwealth Crossing Business Centre--Henry County/City of Martinsville</b>	1/I	Establishment of new 740-acre regional industrial park and Enterprise Zone in the Route 220 South corridor. Grading of Lots 1 and 2; entrance; road development; stormwater, environmental measures.	VTC Local Other	\$5,000,000 \$10,000,000 \$1,500,000	\$16,500,000	NA	500-1,000
<b>Philpott Lake Marina--Henry County</b>	1/I	Construction of a 40-slip marina at Philpott Lake to include snack bar and gas pumps	Local Other	\$400,000 \$400,000	\$800,000	NA	12-15
<b>Grassy Creek Sewer Improvements Project--Henry County</b>	1/I	Provide PSA sewer service to three wastewater lagoons along Grassy Creek and sewer to Route 58	Local	\$1,800,000	\$1,800,000	Positive	NA
<b>Monta Vista Water Line--Henry County</b>	1/I	Ties Monta Vista System to Oak Level System. Eliminates wells.	Local	\$800,000	\$800,000	NA	NA

<b>PROJECT</b>	<b>PRIORITY /TYPE</b>	<b>DESCRIPTION</b>	<b>FUNDING SOURCE</b>	<b>AMOUNT</b>	<b>TOTAL</b>	<b>ENVIRON- MENTAL IMPACT</b>	<b>NO. OF JOBS</b>
<b>Virginia Avenue Transportation Enhancement Project--Henry County</b>	1/I	Multi-phased streetscape enhancement project designed to improve the Virginia Avenue (US Route 220) corridor	TEA-21 Other	\$2,030,000 \$507,000	\$2,537,000	NA	Indirect
<b>County River Access Points/ Trails Project--Henry County</b>	1/I	Various river access and trails projects	TEA-21 State Other	\$700,000 \$100,000 \$30,000	\$830,000	NA	Indirect
<b>Philpott Water Plant Upgrade--Henry County</b>	1/III	Upgrade water treatment plant from 4 MGD to 8 MGD and increase source water capacity	Local	\$8,000,000	\$8,000,000	Positive	None
<b>Dupont Building Upfit--Henry County</b>	1/III	Build-out of a 70,000 SF county-owned shell building at the former Dupont Site	Local Federal	\$610,000 \$90,000	\$700,000	NA	50-1,000
<b>Shell Airport Hangar Project--Henry County</b>	1/III	Development of a speculative hangar for aviation-related business at Blue Ridge Regional Airport	Local State EDA	\$800,000 \$150,000 \$250,000	\$1,200,000	---	Unknown
<b>Utility Infrastructure to Serve Commonwealth Crossing Business Centre--Henry County</b>	1/I	Infrastructure improvements (water and sewer) to serve Commonwealth Crossing Business Centre (water/sewer/fiber conduit)	VTC SBA Local	\$1,720,000 \$800,000 \$1,720,000	\$4,240,000	Positive	2,500
<b>Patriot Centre at Beaver Creek Expansion--Henry County</b>	1/II	Grading of Lot 2; utilities already in place	EDA	\$1,000,000	\$1,000,000	NA	500-1,000
<b>Extension of Public Water Service on Route 58 West--Henry County</b>	1/II	Extension of water service along Route 58 West corridor to Mayo River and adjacent residential areas and to Blue Ridge Airport	USDA RD	\$7,900,000	\$7,900,000	None	Unknown
<b>Community Development Project, South Street--Henry County</b>	1/I	Housing rehab, utility upgrades, road improvements, and stormwater management	CDBG VDOT ARC	\$1,400,000 \$100,000 \$100,000	\$1,600,000	Positive	None
<b>New College Institute - Development of Baldwin Block --City of Martinsville &amp; Henry County</b>	1/III	Construction of facility to accommodate additional classroom space for general academics, advanced manufacturing, next-generation healthcare, community meetings and economic development offices.	ARC DHCD VTC PRVT	\$500,000 \$700,000 \$5,000,000 \$3,800,000 - \$5,800,000	\$10,000,000 - \$15,000,000	NA	200
<b>Retail Incubator--Uptown Business District--City of Martinsville</b>	1/III	Community Development offices will relocate in First National Bank Building on Main St with retail incubator on main floor; partnerships with EDC/WPBDG/Studio 107	VTC EDA Local	\$100,000 \$150,000 \$100,000	\$350,000	NA	Indirect
<b>Revitalization of Uptown Business District--City of Martinsville</b>	1/III	Incentivize small businesses (interior makeover/elevator)	EDA	\$900,000	\$900,000	Positive	80
<b>Revitalization of Uptown Business District--City of Martinsville</b>	1/IV	Rental Voucher Program	EDA/HUD	\$300,000	\$300,000	NA	Indirect

<b>PROJECT</b>	<b>PRIORITY /TYPE</b>	<b>DESCRIPTION</b>	<b>FUNDING SOURCE</b>	<b>AMOUNT</b>	<b>TOTAL</b>	<b>ENVIRONMENTAL IMPACT</b>	<b>NO. OF JOBS</b>
<b>Revitalization of Uptown Business District--City of Martinsville</b>	1/III	Construct/retrofit condo units in Uptown	EDA DHCD VHDA City	\$1,000,000 \$300,000 \$500,000 \$200,000	\$2,000,000	Positive	45
<b>Harvest Foundation Grant--City of Martinsville</b>	1/II	Uptown/Corridors/Trial/Wayfinding Assessments	Harvest	\$654,957	\$654,957	Positive	Indirect
<b>Community Development Project--Uptown Martinsville</b>	1/I	CDBG for Fayette/Courthouse Area, New College Institute (In-kind: Property Owners/Matching)	DHCD In-kind	\$691,325 \$202,295	\$893,620	Positive	100+
<b>Central Transit/Storage/Parking Facility--City of Martinsville</b>	1/IV	Rehab building to become central transit/storage/parking facility; purchase lots adjacent to facility.	Appropriation EDA	\$750,000 \$250,000	\$1,000,000	Positive	50
<b>Corridor/Gateway Improvements--City of Martinsville</b>	1/II	LPDA recommendation to soften corridors around gateways into City	EDA	\$180,000	\$180,000	Positive	Indirect
<b>Broadband Planning Grant--City of Martinsville</b>	1/II	Installation of broadband	EDA VTC Local Local	\$500,000 \$1,000,000 \$500,000 \$500,000	\$2,000,000	Positive	Indirect
<b>Gateway Upgrade -- Starling Ave &amp; Market St--City of Martinsville</b>	1/II	Uptown/Corridors/Trial/Wayfinding System	NEA EDA City Local	\$150,000 \$250,000 \$30,000 \$70,000	\$500,000	Positive	Indirect
<b>Community Development Projects - Martinsville Area &amp; Central Business District--City of Martinsville</b>	1/IV	Purchase blighted properties, prepare sites for developers (Draper/614 W. Church Street/New College Institute)	Brownfield EDA City	\$400,000 \$325,000 \$100,000	\$825,000	Unknown	100/indirect
<b>Community Development Projects - Martinsville Area &amp; CDBG--City of Martinsville</b>	1/IV	Rehab building Uptown-- for mix use	VTC	\$200,000	\$200,000	Positive	1/Indirect
<b>Community Development Projects - Martinsville Area &amp; Central Business District--City of Martinsville</b>	1/III	Rives Road Site Development-- full site development including A&E, site grading	EDA	\$1,400,000	\$1,400,000	Positive	400
<b>Community Development</b>	1/II	Further develop 20-acre lots at Clearview Business Park	EDA	\$750,000	\$750,000	Positive	200+

<b>PROJECT</b>	<b>PRIORITY /TYPE</b>	<b>DESCRIPTION</b>	<b>FUNDING SOURCE</b>	<b>AMOUNT</b>	<b>TOTAL</b>	<b>ENVIRON- MENTAL IMPACT</b>	<b>NO. OF JOBS</b>
<b>Projects - Martinsville Area &amp; Central Business District-- City of Martinsville</b>		to prepare for companies - Parcels 2 & 5					
<b>Community Development Projects - Martinsville Area &amp; Central Business District-- City of Martinsville</b>	1/III	Adaptive reuse of historic building on Fayette Street - Paradise Inn	VHDA EDA VTC	\$500,000 \$800,000 \$200,000	\$1,500,000	Positive	100
<b>Clean Energy Encouragement Uptown Martinsville--City of Martinsville</b>	1/V	Recruit manufacturers of Clean Energy Components to Martinsville area and Enterprise Zone	EDA	\$100,000	\$100,000	Positive	Indirect
<b>Clean Energy Encouragement Uptown Martinsville--City of Martinsville</b>	1/I	Retrofit City Hall and schools to accommodate energy efficient products --Phase 2	EDA	\$2,000,000	\$2,000,000	Positive	Indirect
<b>Smart Grid--City of Martinsville</b>	1/V	Smart Grid--advanced metering infrastructure installa- tion that will enable automated meter reading, load management, and distributed generation capabilities	EDA TBD	\$7,250,000 \$7,250,000	\$14,500,000	Positive	
<b>Fiber-to-the-Home--City of Martinsville</b>	1/III	Extension of iNet Martinsville fiber to two pilot project neighborhoods enabling ultralight speed bandwidth connections to as many as 2,000 households to support home-based businesses	EDA Local	\$1,250,000 \$1,250,000	\$2,500,000	Positive	
<b>GIS--Patrick County</b>	1-I	Creation of comprehensive Geographic Information System	PSAP Public Safety & Answering Pt.	\$150,000	\$150,000	NA	NA
<b>Water System Extension East of Stuart/Patrick Springs--Patrick County</b>	1-II	Provide water supply & sewer service east of Stuart	USDA Local Tobacco Comm	\$3,543,000 \$75,000 \$1,400,000	\$5,018,000	None	200-300
<b>Water System Improvements West of Stuart--Patrick County</b>	1-III	Provide water supply for development	USDA	\$260,238	\$260,238		50
<b>Technology Assistance Funding-- Patrick County</b>	1-I	Grant fund to attract high-tech businesses to Patrick County	EDA USDA-RD Local	\$200,000 \$200,000 \$100,000	\$500,000	None	150-200
<b>Existing Business Assistance Fund-- Patrick County</b>	1-V	Grant Fund to assist existing businesses with expansion	EDA USDA-RD Local	\$200,000 \$200,000 \$100,000	\$1,000,000	None	100-150

<b>PROJECT</b>	<b>PRIORITY /TYPE</b>	<b>DESCRIPTION</b>	<b>FUNDING SOURCE</b>	<b>AMOUNT</b>	<b>TOTAL</b>	<b>ENVIRON- MENTAL IMPACT</b>	<b>NO. OF JOBS</b>
			Tobacco Comm	\$500,000			
<b>Telecommunications Infrastructure Upgrades--Patrick County</b>	1-II	Wireless Broadband Initiative	Tobacco Comm Local	\$300,000 \$100,000	\$400,000	None	-
<b>Southern Virginia Regional Alliance --Patrick County</b>	1-I	Grant Fund to attract high-tech businesses to the five county/city region	Tobacco Comm VEDP 5 localities	\$200,000 \$200,000 \$200,000	\$600,000	None	
<b>Rich Creek Corporate Park Technology Center--Patrick County</b>	1-I	Construct facility for location of multiple technology businesses	USACAIP	\$500,000	\$500,000	none	75-125
<b>Patrick County Marketing Effort--Patrick County</b>	1-I	Produce broad spectrum marketing program to tout Patrick County	Local	\$34,000	\$34,000	None	-
<b>Tourism Enhancement Program--Patrick County</b>	1-I	Programs and projects to increase tourism revenue and jobs	State	\$100,000	\$100,000	None	-
<b>Workforce Development Certification Program--Patrick County</b>	1-I	Comprehensive worker retraining and education	WIA Board Local	\$400,000 \$100,000	\$500,000	None	-
<b>US 58 Expansion--Patrick County</b>	1-III	Upgrade US 58 to four lanes from Stuart to I-77	State	\$300,000,000	\$300,000,000	Unknown	-
<b>Retail Recruitment Study--Patrick County</b>	1-V	Study concerning targeting of Retail Businesses for local location	State Local	\$50,000 \$10,000	\$60,000	None	-
<b>Water System Improvements - Meadows of Dan--Patrick County</b>	1-V	Provide water supply for development	USDA RD CDBG	\$2,400,000 \$700,000	\$3,100,000	None	-
<b>Sewer System Improvements - Meadows of Dan--Patrick County</b>	1-V	Provide sewer capacity for development	USDA RD CDBG	\$2,100,000 \$700,000	\$2,800,000	None	-
<b>Patrick County Rails to Trails--Patrick County</b>	1-III	Creation of a walking/bicycle trail along former Danville & Western Rail Line	VDOI Enhancement Program Local	\$234,000 \$50,000	\$344,857	NA	NA
			VA Rec. Trails Fund Grant	\$52,135			
			Kodak Grant	\$2,000			
			Donation Stock	\$6,722			
<b>Dan River Park Trail Phase I--Patrick County</b>	1-II	Creation of walking/bicycle trail from Blue Ridge Elementary School to Dan River Park	TE Grant Program Local Match Local Funds	\$136,000 \$34,000 \$683	\$170,683	N/A	#REF!

<b>PROJECT</b>	<b>PRIORITY /TYPE</b>	<b>DESCRIPTION</b>	<b>FUNDING SOURCE</b>	<b>AMOUNT</b>	<b>TOTAL</b>	<b>ENVIRON- MENTAL IMPACT</b>	<b>NO. OF JOBS</b>
<b>Dan River Park Trail Phase II-- Patrick County</b>		Creation of Phase II of the walking/bike trail from Blue Ridge Elementary School to Dan River Park	TE Grant Program Local Funding	\$245,000 \$35,000	\$280,000		
<b>Regional Industrial Mega Park-- City of Danville &amp; Pittsylvania County</b>	1/I	Engineering, master planning, mega park certification, and infrastructure development for 3,500 acre mega park to serve Danville, Pittsylvania County, Southside VA & North Central NC. Infrastructure development include regional and interstate water and sewer systems. Future infrastructure improvements will include land, rail, and road	USDA-RD EPA/STAG EDA VTC Local	\$2,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$7,218,000	\$24,128,000	N/A	2,000
<b>Regional Industrial Mega Park Economic Adjustment Strategy City of Danville &amp; Pittsylvania County</b>	1/II	Economic Adjustment Strategy - study to develop target industry and marketing strategy for sustainable manufac- turing to replace traditional manufacturing employment lost in the Regional Mega Park area of Southern VA and Northern NC	EDC VTC	\$50,000 \$50,000	\$100,000	Positive	Indirect
<b>Site Improvements at Cane Creek Industrial Park--City of Danville and Pittsylvania County (Lots 6, 7b,7c, 10)</b>	1/II	Site improvements to include grading and sanitary sewer for Tracts 6, 7b, 7c, and Lot 10	EDA VTC Local	\$3,000,000 \$1,500,000 \$400,000	\$4,900,000	Positive	500
<b>Gretna Area Water Supply System--Town of Gretna/ Pittsylvania County</b>	1/I	Engineering and construction of a new public water supply source and distribution system	EDA/EPA VTC Local	\$1,340,000 \$1,300,000 \$135,000	\$2,775,000	Positive	NA
<b>Old Dominion Agricultural Complex--Pittsylvania County</b>	1/I	Regional, multi-purpose agricultural complex including office space, conference facilities, educational space, livestock facilities and ag. related commercial sites	USDA-RD VTC Local	\$100,000 \$2,000,000 \$3,100,000	\$5,200,000	Positive	25 onsite Indirect offsite
<b>Gretna Industrial Park--Town of Gretna/Pittsylvania County</b>	1/I	Construct industrial park road and lots with on-site and off-site utility improvements	EDA VTC Local	\$400,000 \$1,500,000 \$150,000	\$2,050,000	N/A	200
<b>Graded Industrial Park Pad Sites-- Pittsylvania County</b>	1/I	Create graded pad sites at existing Industrial Park sites. Ringgold, Brosville, Gretna, Hurt	EDA VTC Local	\$700,000 \$2,000,000 \$300,000	\$3,000,000	N/A	200
<b>Energy Efficiency Improvements Public Buildings, Pittsylvania</b>	1/I	Retrofit existing County buildings to make them more energy efficient	State DOE	\$450,000 \$450,000	\$1,000,000	Positive	Indirect

<b>PROJECT</b>	<b>PRIORITY /TYPE</b>	<b>DESCRIPTION</b>	<b>FUNDING SOURCE</b>	<b>AMOUNT</b>	<b>TOTAL</b>	<b>ENVIRON- MENTAL IMPACT</b>	<b>NO. OF JOBS</b>
<b>County</b>			Local	\$100,000			
<b>Regional Industrial Mega Park, Danville &amp; Pittsylvania County</b>	1/II	Extension of electric service to the Mega Park through AEP. Relocation of an existing 69kV line on Lot 4 and grade pad. Conduct a routing analysis, acquire permit and ROW for new electric service to the park.	EDA Local VTC MEI City County	\$1,462,800 \$186,400 \$1,279,800 \$371,000 \$500,000 \$500,000	\$4,300,000		
<b>Regional Industrial Mega Park, Danville &amp; Pittsylvania County</b>	1/II	Natural gas engineering and infrastructure development	EDA Local VTC	\$3,000,000 \$2,000,000 \$1,000,000	\$6,000,000		
<b>Regional Industrial Mega Park Industrial Connector Road--City of Danville and Pittsylvania County</b>	1/II	Construct an industrial access road to improve traffic flow to Regional industrial Mega Park	FHWA VDOT EDA Local VTC	\$5,000,000 \$5,000,000 \$1,000,000 \$13,000,000 \$1,000,000	\$25,000,000	None	5000
<b>Commerce Center/Industrial Park, Park Development--Pittsylvania County</b>	1/II	Route 58 West Industrial Park development add 120 acres to existing Brosville Park	EDA Local VTC	\$1,500,000 \$500,000 \$1,000,000	\$3,000,000	N/A	250-300
<b>Extend Water Service for Brosville to Dry Fork--Pittsylvania County</b>	1/II	863 to Dry Fork Commercial/Industrial area and to serve Tunstall Middle School and Tunstall High School	EDA Local VTC	\$1,000,000 \$500,000 \$600,000	\$2,100,000	Unknown	Unknown
<b>Key Industrial Park - Hurt--Pittsylvania County</b>	1/II	Purchase additional land and infrastructure to 157-acre industrial park	EDA VTC Local	\$1,000,000 \$1,500,000 \$500,000	\$3,000,000	N/A	150-200
<b>Hurt Industrial Park--Hurt--Pittsylvania County</b>	1/II	Develop 600-acre site of former Klopman Mills. Master Plan for property, site and access improvements	EDA USDA-RD VTC	\$1,000,000 \$1,500,000 \$500,000	\$3,000,000	N/A	150-200
<b>Richmond Danville Trail Connector--City of Danville &amp; Pittsylvania County</b>	1/II	Construction of 12-ft wide natural surface multi-purpose trail to connect 6-mile Richmond-Danville Rail Trail in Pittsylvania County with Dan River Trail System (Danville's Riverwalk) to create 25-mile destination trail	EDA FHWA-DCR Local	\$700,000 \$150,000 \$100,000	\$950,000	None	Indirect
<b>Revolving Loan Fund</b>	1/II	Establish revolving loan fund to help	EDA	\$500,000	\$1,000,000	N/A	Indirect

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<b>Pittsylvania County</b>		create and recruit new economic development Projects	VTC USDA IDA	\$250,000 \$200,000 \$50,000			
<b>Industrial Site Assessments Pittsylvania County</b>	1/III	Engineering site assessments for new local and regional industrial park projects	EDA Local	\$50,000 \$50,000	\$100,000	N/A	N/A
<b>Gretna Area Water System Improvement (Leesville Lake) Pittsylvania County</b>	1/III	Nine mile pipeline raw water intake from Leesville Lake to Gretna Reservoir	EDA VTC Local	\$1,000,000 \$1,500,000 \$500,000	\$3,000,000	NA	Unknown
<b>Water and Sewer System Improvements - Chatham-- Pittsylvania County</b>	1/III	1M gallon storage tank Cherrystone Park 12" water line Upgrade wastewater plant - gravity sewer	Local EDA VTC Local	\$3,900,000 \$2,000,000 \$2,000,000 \$1,000,000	\$8,900,000	NA	300-500
<b>Commerce Center Industrial Park--Blairs--Pittsylvania County</b>	1/III	Purchase land off U.S. Route 29 & infrastructure development	Local EDA VTC Local	\$500,000 \$1,000,000 \$1,000,000 \$1,000,000	\$3,500,000	NA	300-400
<b>White Mill Redevelopment-- City of Danville</b>	1/I	Electric transmission lines and substation to accommodate redevelopment of the White Mill, formerly served by Dan River and AEP	EDA Local	\$2,500,000 \$3,500,000	\$6,000,000	Positive	400
<b>Regional Industrial Mega Park-- Danville &amp; Pittsylvania County</b>	1/I	Engineering, master planning, mega park certification and infrastructure development for 3,500 acre mega park to serve Danville, Pittsylvania County, Southside VA, and North Central NC. Infrastructure development includes regional and interstate water and sewer systems. Future infrastructure improvements will include land, rail, and road.	USDA-RD EPA/STAG EDA VTC Local	\$2,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$7,218,000	\$24,218,000	None	2,000
<b>Regional Industrial Mega Park Industrial Connector Road--City of Danville and Pittsylvania County</b>	1/II	Construct an industrial access road to improve traffic flow to Regional Industrial Mega Park	FHWA VDOT EDA Local VTC	\$5,000,000 \$5,000,000 \$1,000,000 \$13,000,000 \$1,000,000	\$25,000,000	None	5,000
<b>Regional Industrial Mega Park-- Danville &amp; Pittsylvania County</b>	1/II	Economic Adjustment Strategy-study to develop target industry and marketing strategy for sustainable manufac-	EDC VTC	\$50,000 \$50,000	\$100,000	Positive	Indirect

<b>PROJECT</b>	<b>PRIORITY /TYPE</b>	<b>DESCRIPTION</b>	<b>FUNDING SOURCE</b>	<b>AMOUNT</b>	<b>TOTAL</b>	<b>ENVIRON- MENTAL IMPACT</b>	<b>NO. OF JOBS</b>
		turing to replace traditional manufacturing employment lost in the Regional Mega Park area of Southern VA and Northern NC					
<b>Site Improvements at the Coleman Industrial Site--City of Danville</b>	1/II	Site improvements to include grading and sanitary sewer, electrical service and misc. infrastructure development	EDA Local	\$4,700,000 \$6,495,182	\$11,195,182	Positive	200
<b>Site Improvements at Cane Creek Centre Industrial Park--City of Danville &amp; Pittsylvania County - Lots 6, 7b, 7c, and 10</b>	1/II	Site improvements to include grading and sanitary sewer for tracts 6, 7b, 7c, and 10.	EDA Tobacco Local	\$3,000,000 \$1,500,000 \$400,000	\$4,900,000	Positive	500
<b>Shell Airport Hanger Project--City of Danville</b>	1/II	Construct shell hanger 130' x 80' x 30' clear height opening hangar to be used for commercial purposes related to aviation industry	EDA Local	\$2,000,000 \$2,000,000	\$4,000,000	Positive	15-20
<b>Regional Industrial Mega Park--Danville &amp; Pittsylvania County</b>	1/II	Extension of electric service to the Mega Park through AEP Relocation of an existing 69kV line on Lot 4 in order to grade the first pad in the Mega Park. To conduct a routing analysis acquire permits, and ROW acquisition for a new electric service to the park.	EDA Local MEI TIC City County	\$1,462,800 \$186,400 \$371,000 \$1,279,800 \$500,000 \$500,000	\$4,300,000		
<b>Regional Industrial Mega Park--Danville &amp; Pittsylvania County</b>	1/II	Natural gas engineering and infrastructure development	EDA Local VTC	\$3,000,000 \$2,000,000 \$1,000,000	\$6,000,000		
<b>Redevelopment of Durham Hosiery Building--City of Danville</b>	1/II	Convert a former textile manufacturing facility into a manufacturing facility that will house one or more manufacturing start-up companies	EDA Local	\$500,000 \$500,000	\$1,000,000		
<b>Pumpkin Creek Sewer Line--City of Danville</b>	1/II	Construct 4,500 feet of 12-inch sewer line along Pumpkin Creek under the Route 29 Bypass to serve industrial and commercial property on the southside of the bypass	EDA Local	\$550,000 \$550,000	\$1,100,000	Positive	300
<b>Future County Regional Business Park--Franklin County</b>	4/III	Acquisition of new commercial park in north county. Development, initial site grade work, roads, infrastructure 200-500 acres	USDA-RD EDA Local VTC	\$500,000 \$500,000 \$3,000,000 \$3,000,000	\$7,000,000+	Positive	500+
<b>Smith Farm Master Planning and</b>	2/II	Development of a master plan and development	DGIF	\$150,000	\$500,000	---	NA

<b>PROJECT</b>	<b>PRIORITY /TYPE</b>	<b>DESCRIPTION</b>	<b>FUNDING SOURCE</b>	<b>AMOUNT</b>	<b>TOTAL</b>	<b>ENVIRON- MENTAL IMPACT</b>	<b>NO. OF JOBS</b>
<b>Development--Franklin County</b>		schedule for Smith Farm property	VTC Local	\$150,000 \$200,000			
<b>Ferrum Downtown Improvements-- Franklin County</b>	2/III	Develop sidewalks, railroad pedestrian bridge, "Main Street" scale improvements	TEA-21 VDOT Local	\$839,501 \$200,000 \$76,835	\$1,116,336	Positive	20-30
<b>Franklin County Commerce Park Waterline/Sewer Extension-- Franklin County</b>	2/II	Extension of Town water and sewer service to Franklin County Commerce Park	Local EDA DHCD USDA-RD	\$300,000 \$300,000 \$200,000 \$700,000	\$1,500,000	Positive	200+
<b>Public Water System Development- Phase III--Franklin County</b>	2/III	Continuing phased development of county water system infrastructure	USDA-RD Local	\$24,085,590 \$400,000	\$24,485,590	Positive	NA
<b>Philpott Lake Recreation Area Development--Franklin County</b>	2/I	Complete development of improvements/enhancements of recreational areas at Philpott Lake	USACE Local VTC	\$110,000 \$50,000 \$70,000	\$200,000	---	---
<b>North Main Street Development-- Town of Rocky Mount</b>	2/III	Provide public infrastructure in roads, signals, and public utilities to development sites	VDOT Local	\$500,000 \$500,000	\$1,000,000	None	250-300
<b>Shell Building--Franklin County/Town of Rocky Mount</b>	2/III	Shell building of 100,000+ SF to attract industry	EDA CDBG Local	\$1,000,000 \$700,000 \$200,000	\$2,000,000	NA	400-600
<b>Energy Efficiency Public Buildings--Henry County</b>	2/I	Continue to retrofit County buildings to make them more efficient in utility usage	Local State	\$100,000 \$1,000,000	\$1,100,000	Positive	Indirect
<b>Patriot Center at Beaver Creek - Phase III--Henry County</b>	2/III	Complete Phase III infrastructure improvements	EDA	\$500,000	\$500,000	None	500
<b>Commonwealth Crossing Business Centre--Henry County</b>	2/II	Additional development of CCBC to include Lots 3, 4, and 5	Other	\$15,000,000	\$15,000,000	NA	500-1,000
<b>Neighborhood Revitalization Project - Northside Neighbor- hood--City of Martinsville</b>	2/IV	Housing rehab; creation of community space	CDBG Local	\$1,000,000 \$250,000	\$1,250,000	Positive	Indirect
<b>Community Development Pro- ject - Martinsville Area &amp; CDBG</b>	2/III	Upgrade electrical capacity at Clearview Business Park	EDA	\$100,000	\$100,000	Positive	25
<b>Community Development Pro-</b>	2/III	Complete brownfield sites - Sara Lee/American Furniture,	EDA	\$500,000	\$1,000,000	Positive	100

<b>PROJECT</b>	<b>PRIORITY /TYPE</b>	<b>DESCRIPTION</b>	<b>FUNDING SOURCE</b>	<b>AMOUNT</b>	<b>TOTAL</b>	<b>ENVIRONMENTAL IMPACT</b>	<b>NO. OF JOBS</b>
<del>ject--Martinsville/CDBG Area</del>		<del>West End Center, A&amp;E, grading, make build ready</del>	<del>Brownfield</del>	<del>\$500,000</del>			
<del>Teleworks Center--City of Martinsville</del>	<del>2/IV</del>	<del>Rehabilitation of closed building once used by textile/tobacco industry to serve as multi-employer telecommunications center accommodating employees of businesses and state govt agencies based in northern and eastern VA/Sara-Lee and American Furniture buildings</del>	<del>EDA Local CDBG</del>	<del>\$1,500,000 \$250,000 \$700,000</del>	<del>\$2,450,000</del>	<del>Positive</del>	<del>250</del>
<b>Cloverdale Regional Industrial Park--Pittsylvania County, Halifax County, Danville</b>	2/III	Infrastructure and access to develop a regional technology park adjacent to VIR on U.S. Route 58	EDA VTC VDOT Local	\$4,000,000 \$2,000,000 \$3,500,000 \$1,000,000	\$10,500,000	Unknown	1500
<b>Leesville Lake Treatment Facility--Pittsylvania County</b>	2/III	Water treatment plant of 6.0 MGD	USDA-RD EDA Local	\$1,000,000 \$1,000,000 \$1,000,000	\$3,000,000	N/A	NA
<b>Water System Integration - Hurt-Chatham-Gretna--Pittsylvania County</b>	2/III	Integrate regional water system between the towns of Hurt, Chatham, and Gretna to provide water sources along U.S. Route 29 corridor	USDA-RD VTC Local	\$1,000,000 \$1,000,000 \$1,000,000	\$3,000,000	N/A	400-600
<b>Agricultural Development Plan--Pittsylvania County</b>	2/III	Develop a comprehensive agricultural development and marketing plan with implementation strategy	VADACS USDA Local	\$100,000 \$50,000 \$50,000	\$200,000	N/A	Indirect
<b>Economic Development Plan--Pittsylvania County</b>	2/III	Develop a comprehensive economic plan with marketing and implementation strategy	EDA VTC Local	\$50,000 \$130,000 \$20,000	\$200,000	N/A	Indirect
<b>Career Development Center Workforce Training--Pittsylvania County</b>	2/III	Create a center to promote and facilitate career development, including higher education and workforce skills training	EDA VTC USDA-RD Local	\$1,000,000 \$1,600,000 \$100,000 \$300,000	\$3,000,000	N/A	Indirect
<b>Regional Industrial Mega Park, and Off-Site Rail Construction--Pittsylvania County</b>	2/III	New on-site rail construction and offsite improvements for Regional Industrial Mega Park	VA-RPT Norfolk-Southern VTC EDA Local	\$5,000,000 \$5,000,000 \$1,000,000 \$1,000,000 \$8,000,000	\$20,000,000	None	5000

<b>PROJECT</b>	<b>PRIORITY /TYPE</b>	<b>DESCRIPTION</b>	<b>FUNDING SOURCE</b>	<b>AMOUNT</b>	<b>TOTAL</b>	<b>ENVIRONMENTAL IMPACT</b>	<b>NO. OF JOBS</b>
<b>Revolving Loan Fund--City of Danville</b>	2/I	Augment existing program given increased demand	EDA IDA	\$150,000 \$99,000	\$249,000	N/A	
<b>Water &amp; Gas System Improvement--City of Danville</b>	2/I	Elevated water storage tank and pumping station and water and gas mains for South Danville Corridor, an unserved are	EDA Local	\$4,500,000 \$4,500,000	\$9,000,000	Positive	Indirect
<b>Water Treatment Plant Phase II Improvements--City of Danville</b>	2/II	Construct Phase II Improvements to the City's Water Treatment Plant. Improvements will include sludge removal equipment in the sedimentation basins, new turbine flocculators, particle counters, new filter consoles, etc. Preliminary Engineering report has been completed for this project.	EDA Local	\$750,000 \$750,000	\$1,500,000	Positive	N/A
<b>Riverview Industrial Park--City of Danville</b>	2/II	Grade a 25+/- acre pad on Lot FF in Riverview Industrial Park for industrial project recruitment	Local Tobacco EDA	\$390,000 \$390,000 \$780,000	\$1,560,000		
<b>River Front Park--City of Danville</b>	2/II	Development of a park area adjacent to the Martin Luther King Jr. bridge in accordance with the River District development program	Local EDA	\$1,500,000 \$1,000,000	\$2,500,000		
<b>Craighead/Wilson Streetscape Improvements--City of Danville</b>	2/II	Streetscape improvements consistent with the River District development program	EDA Local	\$1,000,000 \$1,000,000	\$2,000,000		
<b>Regional Industrial Mega Park on and off-site Rail Construction--City of Danville</b>	2/III	New on-site rail construction and off-site improvements for Regional Industrial Mega Park	VA-RPT Norfolk Sth VTC EDA Local	\$5,000,000 \$5,000,000 \$1,000,000 \$1,000,000 \$8,000,000	\$20,000,000	None	\$5,000
<b>Northside Wastewater Treatment Plant--City of Danville</b>	2/III	Phase III Improvements, City of Danville Dual Grit Removal	EDA Local	\$1,000,000 \$1,000,000	\$2,000,000		
<b>Northside Wastewater Treatment Plant--City of Danville</b>	2/III	Expand Existing SCADA System	EDA Local	\$100,000 \$100,000	\$200,000		
<b>Tourism Enhancement Program--Franklin County</b>	3/I	Produce a research and marketing initiative to promote Franklin County as a tourist destination in conjunction with the Crooked Road, VTC, and Southside Tourism Initiative	EDA Local	\$25,000 \$20,000	\$45,000	Positive	NA

<b>PROJECT</b>	<b>PRIORITY /TYPE</b>	<b>DESCRIPTION</b>	<b>FUNDING SOURCE</b>	<b>AMOUNT</b>	<b>TOTAL</b>	<b>ENVIRON- MENTAL IMPACT</b>	<b>NO. OF JOBS</b>
<b>Village Development--Franklin County</b>	3/II	Development of streetscape and pedestrian improvements for village centers	EDA Local DHCD	\$50,000 \$50,000 \$100,000	\$200,000	NA	50+
<b>Multi-modal Transportation System Improvements--Franklin County</b>	3/III	Complete market evaluation and study on the feasibility of mass transit options, opportunities, and transportation system improvements outside of the VDOT Six-Year Capital Improvements Plan	Local EDA VDOT	\$20,000 \$100,000 \$100,000	\$220,000	NA	NA
<b>Philpott Reservoir Water Intake Site--Franklin County</b>	3/III	Evaluate options for future public water withdrawal at Philpott Reservoir for connection with County water systems	WVWA Local USDA-RD	\$50,000 \$50,000 \$100,000	\$200,000	---	---
<b>South County Water Treatment System--Franklin County</b>	3/III	Evaluate options for delivery of public sewer services to South US 220 business corridor	Local USDA-RD	\$50,000 \$50,000	\$100,000	---	---
<b>Ferrum Water System Extension--Franklin County</b>	3/II	Extend water system five miles north up VA Route 40 business corridor	Local USDA-RD	\$500,000 \$1,500,000	\$2,000,000	---	---
<b>Shell Building--Franklin County Rocky Mount</b>	3/III	Shell building of 100,000+ sf to attract industry	EDA DHCD Local	\$1,000,000 \$700,000 \$300,000	\$2,000,000	NA	400-600
<b>Extension of Public Water and Sewer for Commercial and Industrial Development--Town of Rocky Mount</b>	3/III	Expand public utilities to meet demand and to encourage development	Local VDH	\$0 \$2,500,000	\$2,500,000	Positive	Unknown
<b>Route 40 Bypass in Rocky Mount --Town of Rocky Mount</b>	3/III	Feasibility study for the establishment of a Route 40 Bypass in the Town of Rocky Mount	Local VDOT	\$10,000 \$90,000	\$100,000	Positive	Unknown
<b>Realignment of Franklin and Pell in Rocky Mount--Town of Rocky Mount</b>	3/III	Feasibility study and preliminary engineering to realign Franklin and Pell in Rocky Mount	Local VDOT	\$10,000 \$90,000	\$100,000	Positive	Unknown
<b>North Main Park Development--Town of Rocky Mount</b>	3/III	Development of a youth/teen oriented park in the North Main Corridor	Local VDCR	\$100,000 \$200,000	\$300,000	NA	NA
<b>Housing Stock Survey and Redevelopment--Town of Rocky Mount</b>	3/III	Inventory housing stock in Rocky Mount to determine new areas for funded housing programs and initiate programs	Local DHCD	\$300,000 \$700,000	\$1,000,000	NA	NA

<b>PROJECT</b>	<b>PRIORITY /TYPE</b>	<b>DESCRIPTION</b>	<b>FUNDING SOURCE</b>	<b>AMOUNT</b>	<b>TOTAL</b>	<b>ENVIRON- MENTAL IMPACT</b>	<b>NO. OF JOBS</b>
<b>Master Plan for Entrepreneurial Program--Henry County</b>	3/III	Study and implement plan to encourage entrepreneurial activities	ARC VTC	\$25,000 \$25,000	\$50,000	None	Unknown
<b>Upper Smith to Lower Smith Force Main--Henry County</b>	3/III	Force main to connect PSA sewer lines to allow Lower Smith to treat all of County's sewer	Local	\$3,500,000	\$3,500,000	Positive	None
<b>Philpott Water Storage Tank--Henry County</b>	3/III	Construction of 750,000 gallon water tank to improve water distribution	Local	\$1,000,000	\$1,000,000	Positive	None
<b>Community Development Projects--Martinsville Area and Central Business District--City of Martinsville</b>	3/IV	Forgivable loan for historic property for rehab and reuse of Orange & White Building in Central Business District	EDA	\$500,000	\$500,000	NA	50
<b>Water System Improvements - Woolwine--Patrick County</b>	3-V	Provide water supply for development	USDA-RD	\$3,610,700	\$3,610,700	NA	-
<b>Sewer System Improvements - Woolwine--Patrick County</b>	3-V	Provide sewer capacity for development	USDA-RD	\$6,194,820	\$6,194,820	NA	-
<b>Water System-Ararat--Patrick County</b>	3-V	Provide water supply for development	USDA-RD	\$3,996,825	\$3,996,825	NA	-
<b>Water System - Critz--Patrick County</b>	3-V	Provide water supply for development	USDA-RD	\$1,483,086	\$1,483,086	NA	-
<b>Public Utility Upgrades--Patrick County</b>	3-IV	Expand Capacity at public water and wastewater facilities	USDA-RD CDBG Local	\$4,000,000 \$700,000 \$300,000	\$5,000,000	None	-
<b>Natural Gas Pipeline Feasibility Study--Patrick County</b>	3-IV	Study for Natural Gas usage in Patrick County	TIC Local	\$67,000 \$7,500	\$75,000	NA	
<b>Natural Gas Pipeline Phase I Distribution Stepdown Station--Patrick County</b>	3-IV	Provide Natural Gas to be ready for usage by new and existing businesses in Patrick County	VTC/TIC USDA-RD CDBG EDA Local	\$3,000,000 \$500,000 \$500,000 \$200,000 \$300,000	\$4,500,000	None	Unknown
<b>Natural Gas Pipeline Phase II Running Lines to End User--Patrick County</b>	3-IV	Provide Natural Gas to attract/serve new and existing businesses and industries in Patrick County and save jobs!!!	VTC/TIC USDA-RD CDBG EDA	\$5,000,000 \$3,000,000 \$1,000,000 \$500,000	\$10,000,000		

<i>PROJECT</i>	<i>PRIORITY /TYPE</i>	<i>DESCRIPTION</i>	<i>FUNDING SOURCE</i>	<i>AMOUNT</i>	<i>TOTAL</i>	<i>ENVIRON- MENTAL IMPACT</i>	<i>NO. OF JOBS</i>
			Local	\$500,000			
<i>Hotel Feasibility Study--Patrick County</i>	3-IV	Study to show if it is feasible for a hotel to locate in Patrick County - Bring jobs and create revenue!!	VTC/TIC Local	\$20,000 \$2,000	\$22,000	NA	Unknown

**ABBREVIATIONS:**

ARC = Appalachian Regional Commission  
 CDBG = Community Development Block Grant  
 CIT = Center for Innovative Technology  
 CORD = Center on Rural Development  
 EDA = Economic Development Administration  
 EPA STAG = Environmental Protection Agency State & Tribal Assistance Grant  
 DCR = Dept of Conservation & Recreation  
 FAA = Federal Aviation Administration  
 FHWA = Federal Highway Administration  
 GO Bonds = General Obligation Bonds  
 RBEG = Rural Business Enterprise Grant  
 RD = Rural Development  
 USCAIP = US Community Adjustment & Investment Program  
 PRVT = Private Investment

TBD = to be determined  
 TEA-21 = VDOT Transportation Enhancement Act Program for the 21st Century  
 VDBA = VA Department of Business Assistance  
 WIA = Workforce Investment Act  
 VTC = Virginia Tobacco Indemnification and Community Revitalization Commission  
 SERCAP = Southeast Rural Community Assistance Project, Inc.  
 USACE = US Army Corps of Engineers  
 ISDF = Industrial Site Development Fund (VDHCD)  
 LWCF = Land & Water Conservation Fund  
 SWCB = State Water Control Board  
 WVWA = Western VA Water Authority

USDA-RD = U.S. Dept of Agriculture, Rural Development  
 VDA = Virginia Department of Aviation  
 VASBI = Virginia Shell Building Initiative  
 VA-DOA = Virginia Dept of Aviation  
 VDOT = VA Department of Transportation  
 VDH = VA Department of Health  
 VHDA = Virginia Housing Development Authority  
 VHPF = Virginia Housing Partnership Fund  
 VRA = Virginia Resources Authority  
 VATC = Virginia Tourism Corporation  
 WWP = Virginia Water Projects  
 WQIF = Water Quality Improvement Funds (VA)  
 HUD = Housing and Urban Development  
 VA-RPT = Virginia Department of Rail & Public Transit

**PROJECT TYPES:**

Type I - Shovel Ready  
 Type II - Final Planning Stage  
 Type III - Early Planning Stage  
 Type IV - Other Projects (USDA, CDBG, VDOT, etc.)  
 Type V - Technical Assistance