

AGENDA -- CITY COUNCIL MEETING
CITY OF MARTINSVILLE, VIRGINIA
Council Chambers – Municipal Building
7:30 p.m. – Tuesday, March 22, 2011

Invocation – Vice Mayor Kimble Reynolds
Pledge to the American flag

1. [Consider approval of Council meeting minutes of March 8, 2011.](#) (2 minutes)
2. [Presentation of proclamation regarding Child Abuse Prevention Awareness Month.](#) (2 minutes)
3. [Hear a report on the 2011 City of Martinsville Government Academy.](#) (5 minutes)
4. [Hear information related to FY12 budget and funding options for grading of the Commonwealth Crossing site.](#) (45 minutes)
5. [Consider approval of updated Council Goals & Initiatives.](#) (15 minutes)
6. [Consider annual request from Virginia Municipal League to submit nominations for membership on the VML 2011 Policy Committees.](#) (5 minutes)
7. [Consider approval of consent agenda.](#) (2 minutes)
 - A. Accept & appropriate budget adjustments FY11.
8. Business from the Floor
This section of the Council meeting provides citizens the opportunity to discuss matters, which are not listed on the printed agenda. In that the Council meetings are broadcast on Martinsville Government Television, the City Council is responsible for the content of the programming. Thus, any person wishing to bring a matter to Council's attention under this Section of the agenda should:
 - (1) come to the podium, state name and address;**
 - (2) state the matter they wish to discuss and Council action requested;**
 - (3) limit remarks to five minutes;**
 - (4) refrain from making any personal references or accusations of a factually false and/or malicious nature.****Persons who violate these guidelines will be ruled out of order by the presiding officer and will be asked to leave the podium. Persons who refuse to comply with the direction of the presiding officer may be removed from the chambers.**
9. Comments by Members of City Council (10 minutes)
10. Comments by City Manager. (5 minutes)



City Council Agenda Summary

Meeting Date: March 22, 2011

Item No: 1.

Department: Clerk of Council

Issue: Consider approval of minutes of City Council meeting
March 8, 2011

Summary: None

Attachments: [March 8, 2011](#)

Recommendations: Motion to approve minutes as presented

March 8, 2011

The regular meeting of the Council of the City of Martinsville, Virginia, was held on March 8, 2011, in Council Chambers, Municipal Building, regular session at 7:30 PM, with Mayor Kim Adkins presiding. Council Members present included: Mayor Adkins, Vice Mayor Kimble Reynolds, Gene Teague, Mark Stroud, Sr., and Danny Turner. Staff present included: Clarence Monday, City Manager, Leon Towarnicki, Brenda Prillaman, Mike Rogers and Jay Stout.

Following the invocation by Mayor Kim Adkins and Pledge to the American Flag, the Mayor welcomed everyone to the meeting.

On a motion by Danny Turner, seconded by Kimble Reynolds, Council approved with a 5-0 vote, the minutes of the February 22, 2011 meeting.

Mayor Adkins presented a proclamation recognizing Multiple Sclerosis Awareness Week to Robert and Julie Meador.

On a motion by Gene Teague, seconded by Kimble Reynolds with a 5-0 vote, Council approved the following resolution recognizing April as Fair Housing Month:

WHEREAS, the City of Martinsville strives to promote principles of Equal Housing Opportunity by prohibiting discrimination practices in the sale, rental and financing of housing and in implementing its housing and community development programs in a manner to affirmatively further the purposes of the fair housing laws; and

WHEREAS, the basis for discrimination outlawed by the federal and state fair housing acts are race, color, sex, religion, national origin, handicap, age and familial status; and

WHEREAS, the City of Martinsville believes persons of similar income levels should have available to them a like range of housing opportunities and will work to promote equality and freedom of choice; now, therefore,

BE IT RESOLVED by the Martinsville City Council that, on this 8th day of March, 2011, in recognition of April as Fair Housing Month, it does hereby pledge to work with its citizens in pursuit of the shared goal and responsibility for providing equal housing opportunities for all persons.

City Manager Clarence Monday explained the process for agency funding and requirements of the semi annual reports which were supplied in Council's agenda packets and noted that any reports received after deadline will be forwarded to Council. There was no discussion.

Assistant City Manager Leon Towarnicki updated Council on the American Reinvestment & Recovery Act (of 2009/ARRA/stimulus funding) funded projects.

The following information was presented:

Grant funds were received by the City for 4 projects:

Landfill Project	\$1,000,000
Building Energy Efficiency	\$400,000
Hydro Plant Project	\$506,681
Liberty Street	\$2,389,000
Total	\$4,295,681

Landfill Project:

Award of the landfill/methane/electric project has been made to Crowder Construction Company, Apex, NC. Contract price is \$1,714,000. Contracts have been finalized; equipment will be ordered within a matter of days; preliminary site work will begin shortly; design work to begin immediately; meeting set up for last week of March to review project. Expect generator equipment to delivered around November, 2011; startup is expected in December; with system operational 24/7 by end of 2011.

Building Energy Efficiency:

March 8, 2011

Memorandum of Understanding has been executed with Trane; personnel were on site today (March 8) inspecting lighting, HVAC, etc. to begin energy audit process; expect to get results of audit and project recommendations around June, 2011; work expected to begin immediately after receipt of detailed energy audit.

Hydro Plant Project:

Currently working on finalizing the contract with Thomas Brothers Hydro, Inc., Covington, GA; expect contract to be executed within a matter of days; Thomas Brothers will begin work immediately on rebuild of the two turbine units. Plant automation to occur later in the spring/summer months.

Liberty Street Project:

Substantial progress has occurred.

- 20 of 25 property negotiations for r/w, easements, etc. have been accepted.
- 10 of 12 entire property acquisitions have been accepted
- VDOT relocation staff are now working with residents on relocation assistance
- All relocations expected to occur by mid to late summer
- Demolition and clearance will begin this fall
- Utility work (west side of street) expected to begin this spring
- The overall project is on schedule to advertise this winter and begin construction next year.

There was discussion among Council members regarding why the city school system was not participating in the building energy efficiency project. The City Manager pointed out the schools were initially included in the project and the schools made the decision to opt out. Staff was directed to send a letter to the school superintendent and strongly urge the schools' participation in this grant project.

On a motion by Gene Teague, seconded by Kimble Reynolds, with a 5-0 vote, Council approved the following consent agenda:

ORG	OBJECT	BUDGET ADDITIONS FOR 3/08/11 DESCRIPTION	DEBIT	CREDIT
FY11				
GENERAL FUND				
	01100908	480410 Donations/Fire Department		50
	01322105	506004 EMS - Supplies appropriation of donation	50	
Total General Fund:			50	50
SCHOOL FUND				
	18102926	418292 Nasa Program		22,500
	18102926	418292 Nasa Program		28,950
	61101100	561151 Instructional Aides S&W	24,402	
	61101100	562100 Social Security	1,513	
	61101100	562150 Medicare Fica	354	
	61101100	562210 Retirement Payments	2,179	
	61101100	562400 State Life	68	
	61101100	262520 LTD	35	
	61101100	562750 RHCC	146	
	61101100	565800 Miscellaneous Expense	3,253	
	61101100	566013 Instructional Materials & Supplies	17,500	
	61101100	566040 Software & Online Content	1,000	
	61101100	568120 Technology Infrastructure Replacement	1,000	
	18103919	489904 Harvest		70,000
	81621310	563000 Purchased Services	15,000	
	81621310	563142 Professional Development	12,500	
	81621310	565503 Travel	15,000	
	81631310	563000 Purchased Services	7,500	
	81631310	563142 Professional Development	10,000	
	81631310	565503 Travel	10,000	
Total School Fund:			121,450	121,450

Business from the floor: Ural Harris, 217 Stuart St.—comments on EDC funding, why APCO wouldn't work with city on pricing, AMP contract issues, and funding police budget. Bailey Penn, 1109 Chatham Rd.—comments on affordability

March 8, 2011

of electricity. Mike Elder, 923 Childress Dr.,--asked City Council members to resign and commented on business on Greyson St., sweepstakes, and magistrate office issues.

Comments-Council: Turner—congratulated M-HC Historical Society on courthouse renovations and encouraged citizen participation in school merger discussions this week. Teague—asked the City Manager to develop options for City’s portion of Commonwealth Crossing funding for Council’s consideration in order to meet that commitment. Stroud-comments on electric rates and thanked Chamber for fine job with Fast Track trade show. Reynolds—also encouraged citizens to participate in school talks and pointed out the need for Council to finalize the Goals & Initiatives and directed staff to follow up on that for next meeting.

Comments-City Manager: pointed out the next furlough day will be March 14 for those employees in that tier and asked for patience from the public as some city offices will not be fully staffed on Monday.

There being no further business, Mayor Adkins adjourned the meeting at 8:25pm.

Clarence C. Monday
Clerk of Council

Kim Adkins
Mayor



City Council Agenda Summary

Meeting Date: March 22, 2011

Item No: 2.

Department: Clerk of Council

Issue: Presentation of proclamation recognizing Child Abuse Prevention Awareness Month for the Exchange Club.

Summary: An Exchange Club representative will attend the meeting to accept the proclamation.

Attachments: [Proclamation](#)

Recommendations:



P R O C L A M A T I O N

WHEREAS, Child Abuse is a serious and growing problem, affecting more than 3.2 million of our nation's children annually; and

WHEREAS, this social malignancy called Child Abuse respects no racial, religious, class or geographic boundaries; and

WHEREAS, babies, just the word suggest warm feelings, tender moments and innocent little people who depend on parents, grandparents, siblings and other caregivers to love and care for them for as it is into their hands we will eventually entrust the future of America; and

WHEREAS, sometimes there are no warning signs, sometimes the hurt is on the inside, just because you can't see it, doesn't mean it's not there; and

WHEREAS, Child Abuse comes in many forms and takes many lives and we as a community must do something to ensure that our children grow up in a safe and healthy environment; and

WHEREAS, Exchange Club adopted Child Abuse Prevention as their National Project in 1979 and is working to address the problem through public awareness efforts; now, therefore

I, Kim Adkins, Mayor of the City of Martinsville, Virginia, do hereby proclaim that the entire month of April 2011 shall be observed as

Child Abuse Prevention Awareness Month

in the City to help focus public attention on this problem and to join forces with the Exchange Club of Martinsville & Henry County through both example and education to combat Child Abuse and ask our citizens and in particular, parents, to respond to the call of preventing Child Abuse and support the Exchange Club as they make a concentrated effort to make children our number one priority.

Kim Adkins
Mayor

Meeting Date: March 22, 2011

Item No: 3.

Department: Human Resources

Issue: Hear a report on 2011 City of Martinsville Government Academy.

Summary: On December 21, 2010, the City of Martinsville announced the establishment of a Government Academy for its citizens.

The intent of this academy was to offer our citizens the opportunity to learn how their local government works and what they can do to become more involved. The main objective was to have well informed citizens who would bring their knowledge of how city government works back to their individual neighborhoods.

The academy was a six week informational program beginning on January 20, 2011. Our city government representatives and elected constitutional officers discussed various topics involving their respective departments.

Fourteen citizens completed the weekly sessions and were given attendance certificates and a small reception. Participant evaluation forms revealed positive feedback and the appreciation of this academy being offered.

Attachments:

Recommendations: No action required..information only.



City Council Agenda Summary

Meeting Date: March 22, 2011

Item No: 4.

Department: City Manager

Issue: Hear information related to the FY12 budget and funding options for grading of the Commonwealth Crossing site.

Summary: The City Manager/Finance Director will present preliminary facts and figures related to the FY12 budget.

Attachments:

Recommendations: No action required...information only.



City Council Agenda Summary

Meeting Date: March 22, 2011

Item No: 5.

Department: City Manager

Issue: Consideration of approval of updated Goals & Initiatives.

Summary:

Attachments: [City Council 2011 Goals & Initiatives](#)

Recommendations: Motion to adopt the Council 2011 Goals & Initiatives document.

City of Martinsville, Virginia Strategic Plan 2010

VISION	Strategic Priorities	Key Outcomes	Success Indicators	SUPPORTING GOALS achievement oriented	Performance Measure and Target	Lead Responsibility	PRIORITY
<p>Martinsville-Henry County is a nationally recognized success story. Once a thriving industrial center, the region has been renewed as a diverse community, but one that has never lost its small town appeal. With a vibrant "destination uptown", numerous entrepreneurial, career, cultural and recreational opportunities, a comprehensive education system, and a varied, technologically advanced economy, Martinsville, an All American City, has consistently ranked for over a decade among the top cities under 25,000 in which to live in the Southeast. Near both the Blue Ridge Mountains and the metropolitan areas of Virginia's Roanoke Valley and North Carolina's Piedmont Triad, Martinsville-Henry County offers the best of tightly knit, highly affordable, neighborly life with easy access to the amenities of the urban cities.</p>	<p>Government: 1. Ensure a government that is efficient, transparent, affordable, inclusive and collaborative.</p>	<p>1.1 Improved customer satisfaction.</p>	<p>Completed survey.</p>	<p>1.1/1.3/1.6 Complete & analyze a customer service survey. Develop action plan based on surveys.</p>	<p>Completed surveys w/indicated returns; action plan T:10% city residents.</p>	<p>City Manager and Department Heads</p>	<p>immediate</p>
		<p>1.2 Increase community participation and number of citizens qualified and interested in serving on Boards & Commissions. Emphasize community inclusion.</p>	<p>More frequent MGTV programming. Use website and social media to announce opportunities.</p>	<p>1.2/1.3 Expand MGTV usage. Use website and social media.</p>	<p># new programs T:(4) new programs 1st year.</p>	<p>City Manager, MIS, and Human Resources.</p>	<p>immediate</p>
		<p>1.3 Improved communications with the citizens and public to demonstrate and reinforce the government's accountability.</p>	<p>A citizen academy with excellent participant reviews. Use website and social media to announce opportunities.</p>	<p>1.3 Establish citizen academy. 1.3 Celebrate successes at Council meetings.</p>	<p># citizens completing the academy T:(10) per year.</p>	<p>Human Resources</p>	<p>immediate</p>
		<p>1.4 Successfully partner with our governmental neighbors and private groups to bring new business and other entrepreneurial opportunities to our community.</p>	<p>More jobs, stronger tax base.</p>	<p>1.4 Continue supporting the EDC and other appropriate organizations.</p>	<p>Adequately fund economic development activities.</p>	<p>Council</p>	<p>immediate</p>
		<p>1.5 Evaluate internal and external opportunities to combine programs, services, process and/or departments, etc. to create a more efficient and effective government.</p>	<p>An independent analysis of programs, services, processes and departments has been conducted., etc.</p>	<p>1.5 Explore opportunities to consolidate programs, services, processes, and/or departments..</p>	<p>Amount of cost savings and/or intangible benefits.</p>	<p>Council, City Manager, Department Heads, School District.</p>	<p>immediate</p>
		<p>1.6 Explore the implications of reversion.</p>	<p>Analysis of the implications of reversion is completed.</p>	<p>1.6 Report generated for distribution to constituent base.</p>	<p>Cost savings to City residents.</p>	<p>City Manager, City Attorney, Department Heads, and Council</p>	<p>immediate</p>
		<p>1.7 Opportunities for citizens</p>	<p>Public enthusiasm and support. Increased participation on all boards, commissions, and public meetings.</p>	<p>1.7 Promote leadership opportunities in the City..</p>	<p># board/commission vacancies and participation in community opportunities.</p>	<p>Public Information Office</p>	<p>mid range</p>
		<p>1.8 Public and private partnerships.</p>	<p>Cooperative programs with Harvest, NCI, PHCC, National College, Memorial Hospital, Carilion, Incubator, and others.</p>	<p>1.8 Maintain, encourage, and support leadership training and opportunities for citizens.</p>	<p># public/private partners and leadership training available.</p>	<p>Council and Community Development.</p>	<p>long term</p>

Meeting Date: March 22, 2011

Item No: 6.

Department: City Manager

Issue: Consider request by the Virginia Municipal League to submit nominations for membership on the VML 2011 Policy Committees

Summary: City Council may nominate two individuals to a committee and at least one nominee must be a member of City Council. Even if the locality is having a May election, nominations are requested by April 8, 2011 even if committee memberships must be revised later.
Committee assignments include:
Community & Economic Development
Environmental Quality
Finance
General Laws
Human Development & Education
Transportation

Attachments: [VML memo re: nominations 2011 committees
Council memberships on VML 2010 Policy Committees](#)

Recommendations: Appoint members to 2011 committees



OFFICERS

PRESIDENT

JAMES P. COUNCILL III

FRANKLIN MAYOR

PRESIDENT-ELECT

ROSEMARY WILSON

VIRGINIA BEACH COUNCIL MEMBER

VICE PRESIDENT

EDWIN C. DALEY

HOPEWELL CITY MANAGER

IMMEDIATE PAST PRESIDENT

R. LANCE TERPENNY

FLOYD TOWN MANAGER

EXECUTIVE DIRECTOR

R. MICHAEL AMYX

MAGAZINE

VIRGINIA TOWN & CITY

March 10, 2011

To: Key Officials of Full Member Local Governments
Council and Board Clerks of Full Member Local Governments

From: R. Michael Amyx, Executive Director *RM*

Subject: 2011 VML Policy Committee Nominations

The Virginia Municipal League is now accepting nominations for its 2011 policy committees. A description of the policy committee process is attached, along with a nomination form. **Please complete the enclosed form and return it to VML by April 8.** If your community has an election in May, please return this form by the requested date even if you must revise it later. We rely on policy committee nominations to select steering committee members, so if we do not receive your locality's response, it may preclude your officials from serving on a steering committee.

Please observe the following guidelines when making your policy nominations:

- Only full-member local governments may participate.
- You may nominate two individuals to a committee; if two are nominated, at least one nominee must be a governing body member.
- **Only members of a council or board of supervisors and appointed officials (i.e., employees of the local government) are eligible to serve.**
- **No individual may serve on more than one committee.**
- The chief administrative officer or mayor/board chairman must sign the nomination form.
- **Please return nomination forms by April 8.**

Policy committee meetings are tentatively scheduled to meet at the Greater Richmond Convention Center in July (date to be announced). We will forward information about meeting times and rooms as soon as they are confirmed. The steering committees will meet in the weeks prior to the policy committee meetings to conduct a preliminary review of the policy statement and develop an agenda for the July meeting, including any issues that VML's Legislative

P.O. Box 12164
RICHMOND, VIRGINIA 23241

13 EAST FRANKLIN STREET
RICHMOND, VIRGINIA 23219

804/649-8471
FAX 804/343-3758
e-mail@vml.org
www.vml.org

Committee asks the policy committee to discuss. Policy committee recommendations that emerge from the July meeting will be forwarded to the Legislative Committee for consideration at its September meeting.

VML President Jim Council will appoint the steering committee members after consulting with the committee chairs.

Please call Janet Areson at 804/523-8522 if you have any questions about the appointment process.

Understanding VML's Legislative and Policy Committee Process

Each year the Virginia Municipal League develops two separate documents -- a legislative program and a compilation of policy statements -- through a process that involves the Legislative Committee and six separate policy committees. The Legislative Committee is responsible for developing the legislative program, but it may also rely on input from the policy committees to do so. The policy committees develop broad policy statements, in addition to submitting specific legislative recommendations for consideration by the Legislative Committee. Each policy committee has a smaller steering committee comprised of policy committee members. The steering committees guide and assist in the work of the policy committees.

Legislative Committee

What is the role of the Legislative Committee?

The Legislative Committee is responsible for considering and reporting on existing or proposed state and federal legislation or regulations, and urging the enactment or amendment of, or opposition to, such legislation or regulations.

How is the Legislative Committee appointed?

VML's Constitution spells out the composition of the Legislative Committee. The committee consists of 24 people holding elective or appointed positions, all appointed by VML's President. Of the 24 members, 12 must be representatives of cities and urban counties with populations in excess of 35,000, 6 must be representatives of cities and urban counties with populations of 35,000 or less, and 6 must represent towns.

What is included in VML's Legislative Program?

The legislative program adopted by the Legislative Committee reflects specific legislative objectives that VML hopes to achieve during the upcoming legislative session. It is subject to the approval of VML's membership at the annual conference.

What is the relationship between the legislative committee and VML's policy committees?

The Legislative Committee meets prior to the steering and policy committees to identify issues that it would like the committees to consider for potential inclusion in the league's legislative program. It meets again after the policy committees have met to consider their recommendations.

Policy Committees

What is the role of the policy committees?

Policy committees receive briefings on statewide issues identified by the steering committee, consider possible changes to the policy statement, and develop legislative recommendations for the Legislative Committee to consider.

How are policy committees appointed?

Policy committee membership consists of elected and appointed officials of full-member local governments. Nomination letters are sent in the spring to each locality, and each local government determines which of its officials will be nominated for each of the six policy committees. Each local government may nominate up to two people per policy committee, at least one of whom must be an elected official.

What are the benefits of serving on a policy committee?

VML policy committees offer members an opportunity to learn about current and emerging statewide issues that affect local governments, to develop through policy statements the broad philosophical framework that guides the league, and to network with local officials with similar policy interests.

What are steering committees, and how do they relate to policy committees?

Policy committees can be relatively large, making it difficult to tackle tasks such as developing an agenda or crafting specific policy language. For this reason, VML established a steering committee for each policy committee based on the National League of Cities model. The VML President appoints the steering committees, which are headed by the chair of the policy committee. Typically 10 to 12 members of the policy committee serve on the steering committee. Membership is limited to elected officials and chief appointed officers. Steering committees meet prior to the full policy committee meeting to identify potential policy issues for consideration, and when necessary, to recommend changes to existing policy statement language.

How many policy committees are there?

There are six policy committees: community and economic development, environmental quality, finance, general laws, human development and education, and transportation.

What issues does each policy committee cover?

- **Community & Economic Development:** Authority, administration, and funding of local governments to manage a full range of community and economic development issues, including business development and retention, international competitiveness, infrastructure development and investment, planning, land use and zoning, blight, enterprise zones, housing, workforce development and historic preservation.
- **Environmental Quality:** Natural resources and the authority of local governments to manage the environment, including water resources and quality, solid and hazardous waste management, air quality and the Chesapeake Bay.
- **Finance:** Powers, organization and administration of local government financing, including taxing authority, debt financing, state aid to local governments and federal policies affecting local finance issues.
- **General Laws:** Powers, duties, responsibilities, organization and administration of local governments, including state-local and interlocal relations, conflicts-of-interest, freedom-of-information, information management and personnel, telecommunications, utilities and law enforcement, jails and courts issues.
- **Human Development and Education:** Management and funding of social services, education, health, mental health, juvenile justice, recreation, rehabilitation and programs for the aging.
- **Transportation:** Development, maintenance and funding of a comprehensive land, sea and air transportation system for the Commonwealth, and federal, state and local roles in the provision and regulation of transportation.

What is a policy statement?

Each policy committee develops a policy statement that covers issues in its respective area. The policy statement expresses the agreement of VML's membership on matters of interest to local governments. The statement addresses broad, long-term, philosophical positions, as opposed to positions that address immediate, short-term issues. The VML membership approves the policy statements at its annual meeting.

How do policy statements differ from VML's legislative program?

Policy statements are general in nature. They reflect local governments' positions on a range of issues. The Legislative Program is more specific and immediate. It is limited to legislative positions that VML expects to lobby on during the upcoming legislative session.

VML 2011 Policy Committee Nominations

Please return this form by **April 8** to Joni Terry at VML, P.O. Box 12164, Richmond, VA 23241; Fax 804/343-3758; email: jterry@vml.org

Community & Economic Development

Name & Title: _____

Name & Title: _____

Environmental Quality

Name & Title: _____

Name & Title: _____

Finance

Name & Title: _____

Name & Title: _____

General Laws

Name & Title: _____

Name & Title: _____

Human Development & Education

Name & Title: _____

Name & Title: _____

Transportation

Name & Title: _____

Name & Title: _____

Signed: _____ Locality: _____
(Mayor/Chair, or Manager/Administrator)

From Council minutes April 6, 2010:

2010 Policy Committee:

Council discussed the Virginia Municipal League's request to submit nominations for membership on the 2010 Policy Committees. Council agreed to submit the following membership on the VML 2010 Policy Committee:

Environmental Quality—Mayor Kathy Lawson,
General Laws—Council Member Gene Teague,
Human Development & Education—Council Member Mark Stroud,
Transportation—Vice Mayor Kimble Reynolds.

Council Member Danny Turner stated he wished to be taken off the Community & Economic Development Committee and chose not to serve on any committee. On a suggestion from Mayor Lawson, City Attorney Eric Monday agreed to serve on the Community & Economic Development Committee.

These appointments as agreed upon will be forwarded to VML.



City Council Agenda Summary

Meeting Date: March 22, 2011
Item No: 7.
Department: Finance
Issue: Consider approval of consent agenda.

Summary:

The attachments amend the FY11 Budget with appropriations in the following funds:

FY11:

General Fund: \$56,740– donations, Federal & State funds
Capital Reserve Fund: \$11,400 – insurance payment

Attachments: [Spreadsheet](#)

Recommendations: Approve

BUDGET ADDITIONS FOR 3/22/11

ORG	OBJECT	DESCRIPTION	DEBIT	CREDIT
<u>FY11</u>				
<u>GENERAL FUND</u>				
01100909	490134	Recovered Costs - Parks & Recreation		1,500
01711210	506091	Parks & Recreation - Special Events/Cruise In Costs recovered from various sponsors	1,500	
01100908	480410	Donations/Fire Department		500
01322105	506049	EMS - Vehicle Fuels appropriation of donation	500	
01102926	442304	Categorical Federal - Terrorism Prevention Program		29,740
01311085	506044	Police Dept - Terrorism Prevention Program appropriation of federal funds	29,740	
01101918	443156	State Grants - VDEQ Environmental Site Assessments		25,000
01812242	503143	Miscellaneous Expense - Environmental Evaluations appropriation of state grant	25,000	
Total General Fund:			56,740	56,740
<u>CAPITAL RESERVE FUND:</u>				
16100909	490104	Recovered Costs - Insurance Payment		11,400
16575365	508105	Motor Vehicles - Public Works appropriate ins from wrecked dump truck	11,400	
Total Capital Reserve Fund:			11,400	11,400