

March 23, 2010

The regular meeting of the Council of the City of Martinsville, Virginia, was held on March 23, 2010, in Council Chambers, Municipal Building, at 7:30 PM, with Mayor Kathy Lawson presiding. Council Members present included: Mayor Kathy Lawson, Vice Mayor Kimble Reynolds, Gene Teague, Mark Stroud, Sr., and Danny Turner. Staff present included: Clarence Monday, City Manager, Leon Towarnicki, Brenda Prillaman, Eric Monday, Mike Rogers, Linda Conover, Wayne Knox, and numerous other staff and public including city government employees and city schools employees.

Following the invocation by Mayor Kathy Lawson, and Pledge to the American Flag, Mayor Lawson welcomed everyone to the meeting.

Mayor Lawson read and presented the proclamation to MS representative, Julie Meadors, proclaiming Multiple Sclerosis Awareness Week March 7<sup>th</sup> through March 13, 2010.

The proclamation to Exchange Club representatives proclaiming April as Child Abuse Prevention Month in Martinsville-Henry County was not presented as there was no one in attendance representing the Exchange Club.

Project Lifesaver International representatives, Colonel Gene Saunders and Tommy Carter, presented the Project Lifesaver Rescue of the Year Award for 2009 to Deputy Ed Gower and Deputy Mark Stroud. An award was also presented to the Martinsville Sheriff's Office for Project Lifesaver. Sheriff Steve Draper also recognized Henry County Major Steve Eanes who works jointly with the city on this project.

Fire Chief Kenneth Draper reported to Council regarding naming the main Fire Station in memory of the late Fire Chief John Lloyd Gregory. He reported that a formal dedication will be held on April 13, 2010 at 6:30 pm at the main fire station at 65 W. Church St. On a motion by Gene Teague, seconded by Danny Turner, with a 5-0 vote, Council approved the following resolution:

**A RESOLUTION OF THE MARTINSVILLE CITY COUNCIL RENAMING THE MAIN FIRE STATION**

**Whereas**, John Lloyd Gregory entered service with the City of Martinsville Fire Department in 1947; and

**Whereas**, Mr. Gregory was promoted to Fire Chief in 1968 where he served with distinction until his retirement in 1988; and

**Whereas**, Chief Gregory devoted forty-one years of outstanding service to the citizens of Martinsville, protecting the public from the dangers of fire; and

**Whereas**, until his death in 2009, Chief Gregory proved an exemplar of selfless public service to generations of those in the service of this City, and across this region,

**Now therefore be it resolved**, that the Main City Fire Station, located at 65 West Church Street, is dedicated to the memory of John Lloyd Gregory; and

**Be it further resolved**, that in the event any future structure supersedes the current location as the Main Fire Station, it shall similarly be so dedicated.

Leon Towarnicki made comments regarding Lois Christensen, Gateway Streetscape Executive Director, will be retiring at the end of March, 2010, where she has served the Martinsville-Henry County community for the past 12 years. The results of Mrs.

March 23, 2010

Christensen's hard work and dedication are visible everywhere throughout the community-numerous planting beds and landscaped areas, the Smith River Cleanup project, involvement with recycling and the household hazardous waste cleanup events, and the Uptown hanging baskets and planters. Council members expressed their appreciation to Mrs. Christensen for all her hard work and for setting a standard of excellence to be achieved by the next director. Mr. Towarnicki presented her with a plaque and Council approved the following resolution on a motion by Kimble Reynolds, seconded by Gene Teague, with a 5-0 vote:

**RECOGNIZING LOIS CHRISTENSEN UPON HER RETIREMENT AS EXECUTIVE DIRECTOR OF GATEWAY STREETScape FOUNDATION**

**WHEREAS**, Lois Christensen has served as Executive Director of Gateway Streetscape Foundation for the past 12 years, during which time Gateway has initiated, sponsored, or been involved with numerous community landscaping, beautification, cleanup, educational, or recycling projects; and

**WHEREAS**, through the efforts of Mrs. Christensen, many improvements have been made in the City of Martinsville including landscaping around City welcome signs, planting beds along major streets and intersections, and hanging baskets and planters in the Uptown area, all of which have positively enhanced the appearance of City streets and neighborhoods; now, therefore;

**BE IT RESOLVED**, by the Council of the City of Martinsville, Virginia, in regular session assembled March 23, 2010 that it does hereby express its gratitude and appreciation to Lois Christensen for her outstanding service and leadership as Executive Director of Gateway Streetscape Foundation, and for her tireless efforts in making our community a better place for all.

Wayne Knox briefed Council on the process for making application for Community Development Block Grant funds advising a second opportunity must be given to obtain input from the public on the proposed application to be submitted to the Virginia Department of Housing & Community Development. He advised this is a very competitive grant program. Mayor Lawson opened the public hearing and with no public comments, Mayor Lawson then closed the public hearing. On a motion by Gene Teague, seconded by Danny Turner, with a 5-0 vote, Council approved the following resolution to authorize the city manager to submit the Virginia Community Development Block Grant proposal:

**Be it resolved that**, pursuant to two public hearings, **THE CITY OF MARTINSVILLE** wishes to apply for **\$707,813** of Virginia Community Development Block Grant funds for **UPTOWN BUSINESS DISTRICT REVITALIZATION PROJECT**.

**Whereas \$164,500 City In-kind Contribution** will also be expended on this project, it is projected that 24 structures will receive some facade upgrading, along with the creation of at least seven new jobs will result from the implementation of this project, of which **all seven** will be low- and moderate income persons.

**Be it further resolved that**, **CLARENCE C. MONDAY, CHIEF ADMINISTRATIVE OFFICIAL**, is hereby authorized to sign the application and documents for the submittal of this Virginia Community Development Block Grant proposal.

City Attorney Eric Monday briefed Council on the USDA grant application for police vehicle purchase. This grant is seeking reimbursement from the federal government for the purchase of 3 police vehicles, said reimbursement not to exceed 35% or \$50,000, whichever is greater, of the purchase price of \$87,000. Mayor Lawson opened the public hearing and with no public comments, Mayor Lawson then closed the public hearing. On a motion by Kimble Reynolds, seconded by Gene Teague, with a 5-0 vote, Council approved the grant application.

March 23, 2010

Council recessed for five minutes and then reconvened in the Circuit Courtroom for the public input session on the FY11 budget.

Mayor Lawson made the following opening statement regarding the FY11 budget:

The City Council prides itself in being an open government, one that listens to its citizens, and one that considers these important viewpoints prior to making decisions that serve as a foundation for the future direction of our City. This Council is extremely pleased with the interest that you have demonstrated, as evidenced by the vast attendance here this evening.

The FY2010-2011 budget year, is in no doubt, the most challenging budget that you and I have or ever will face. This City's financial challenges started in the mid to late 1990's when the leaders of our country embarked on a global economy strategy, thus causing a loss of 11,000 local jobs and a huge exodus of our talented population. Our challenges continue today, this time plagued by a national recession causing further job losses and associated hardships for our fine citizens who deserve better.

Today, we as a City face catastrophic loss of state funds, with over \$3M in education funds alone, coupled with an additional loss to constitutional offices of approximately another \$900,000, and a fifth round of reductions to City government. If not bad enough already, local revenues are down almost another \$1M as our economic woes continue. The city's total budget is approximately \$88M, and the total available revenue is less than that of last budget year. Remember two important principles. First, there is less money to work with going into next budget year. Second, all requests for funding will be thoroughly reviewed. There are many facets to the city budget, each an important part of our city government and the services we provide to our citizens. The bottom line of our budget has to balance with the funds we have available.

Realizing these challenges, our City decided to go to the extreme in hearing from our citizens, as we should. We held an open meeting at the armory in December. We launched a web based survey two months ago, and we are mailing the same survey to all City utility customers this month. Furthermore, tonight's session is an extra session to hear from you as we build the City's budget and form the basis for the difficult decisions that lie ahead.

With the strong attendance that is here today, I have decided to allow up to 1:15 for this portion of the meeting so that your voices are heard.

Before we begin, I want to review some ground rules as follows:

1. I remind you that this meeting is being recorded and will replay on MGTV.
2. No offensive language or derogatory remarks will be tolerated. Remember that we are all in this situation together.
3. Each speaker is limited to three minutes.
4. When speakers are called to the podium, state your name, your address, and whether you are a City resident or not.
5. To respect the large number in attendance, if your viewpoint has already been stated, we ask that you yield to other speakers who may have a different viewpoint that they want Council to consider.
6. No budget decisions will be made today. In fact, the City Manager will not present his recommended budget to Council until April 21. Following that presentation, Council will start its budget work sessions in early to mid-May. There will be at least one Public Hearing prior to adoption of the budget. Council will finalize the budget by June 20, and the new budget year will start on July 1<sup>st</sup>.

Thank you for your dedication in being here this evening, and this Council stands ready to hear from those in attendance.

Public comments included: Pam Heath, 217 Arrowhead Trail, asking that Council look at school funding as an investment; Donna Odell asked that city services be funded and noted that over a 1,000 service years were represented at the meeting by city employees present; Joyce Tarpley spoke in support of school budget; Joan Ziglar asked that cuts be spread equally and noted her office can stand no more cuts; Matt Hulin, a teacher who commutes from Roanoke, asked for support of schools; Tim Jamison, 815 Hazelwood Lane, stressed importance of funding public safety and asked that fire department not be cut; Kayla Mahoney, Foxfire Rd., is a product of city schools and asked for schools to be funded; Dennis Bowles asked that no cuts be made in the electric budget or there will be effects on services; Larry Hinchee, Wren Court, supports school funding; Monica Mitchell, 707 Beverly Way, said every teacher is needed; Bennie Gray supports school funding and all need to share in pain as it is not fair to citizens to raise real estate taxes; Melissa Holland, 518 Glendale St., asked that Council be fair and consider the children in budget decisions; Malvester Dixon, stated we should invest more in our children; Bobby Phillips, 810 Parkview Ave., stressed that core services will be adversely affected if city budgets are cut and he encouraged schools to look closely at their line items; Ellen Henkel, Oakwood Ct., presented Council with a letter signed by 50

March 23, 2010

people of the Christ Episcopal Church asking that no additional cuts be made that affect schools; Tom Fitzgibbons, 1006 Country Club Drive, said we need to look at ways to increase income and of ways to make things better; Joan Montgomery, 807 Corn Tassel Trail, pointed out the need for excellent teachers since the majority of our students live in poverty; Jay Stout, said there should be across the board cuts and we all should bear the burden of the cuts; David Cameron, 809 Corn Tassel Trail, stated every generation owes to the generation behind us an opportunity to learn; Jim Rountree, 1221 Mulberry, asked Council not to restrict funds to the schools causing positions to be cut; Mike Rogers, asked that Council look at the line item budget of the schools to make sure that the school budget has been cut all that is possible and he noted that serious budget cuts to city personnel have already been made; Robert Williams, stated that education is our most important resource and if need to, real estate tax will have to be raised to fund schools; Pam Mason, 108 Arrowhead Trail, would support a tax increase to help students; Taylor Brown, a student, asked that city not cut teachers; Jim Woods, 802 Parkview, supports a modest tax increase to support schools; Rev. J. C. Richardson, supports funding for schools and he asked that a joint request be made of the Harvest Foundation and put pricey consultants and soccer fields on the same level as education; Stephanie Ratcliff, asked that schools not be cut as there have been many successes to this point; Dr. Scott Kizner, noted we are in tough times and we have city workers, which include city government and schools, that are very passionate about their jobs. With 70% of city students receiving free lunch, we need to invest in a foundation to improve ourselves and he asked that revenues be raised so no department has to be cut. Mayor Lawson thanked all for their comments and called a ten minute recess and then reconvened in Council Chambers for the remainder of the Council agenda.

On a motion by Danny Turner, seconded by Gene Teague, Council approved with a 3-0 vote (Stroud and Reynolds abstained), the minutes of the February 9, 2010 meeting. On a motion by Gene Teague, seconded by Kathy Lawson, with a 3-0 vote (Stroud and Reynolds abstained), and with the amendment adding a sentence stating that Council Member Turner opposed the ordinance on legal grounds, the minutes of the February 23, 2010 meeting were approved. City staff was directed to verify if Paul Jacobson also voiced issues with the legality of the ordinance. (Mr. Jacobson has assured staff he did not voice any problems with legality of the ordinance). On a motion by Mark Stroud,

March 23, 2010

seconded by Danny Turner, with a 4-0 vote (Reynolds abstained), minutes of the March 8, 2010 tour and March 9, 2010 Neighborhood meeting were approved.

Wayne Knox briefed Council on the ordinance regarding abandonment of an alley between 407 and 411 Starling Avenue. On a motion by Kimble Reynolds, seconded by Danny Turner, with the following 5-0 recorded vote, Mrs. Lawson, aye; Mr. Reynolds, aye; Mr. Stroud, aye; Mr. Teague, aye; and Mr. Turner, aye, Council approved the following ordinance, on second reading for abandonment of an alley between 407 and 411 Starling Avenue:

BE IT ORDAINED by the Council of the City of Martinsville, Virginia, in regular session assembled \_\_\_\_\_, that in order to assure compliance with Virginia Code Section §15.2-2006 of the Code of Virginia, it is stated that the public purpose for which this Ordinance is initiated is to fulfill the requirements of public necessity, convenience, general welfare and good zoning practice, that the alleyway space, as described below, be--and is hereby declared--vacated and abandoned, in favor of city of Martinsville - subject to the approval by -- the City's Community Development Director, showing the area hereby declared vacated and abandoned by city council on this date, which map, when and as approved, shall be duly recorded in the office of the Clerk of Martinsville City Circuit Court:

An alley 2600 square feet in area and between 407 Starling Avenue and 411 Starling Avenue, and located on the Tax Map of the City of Martinsville between 43(02)C/19 and 43(02)C/20.

BE IT FURTHER ORDAINED by said Council that this ordinance shall be in force immediately upon adoption.

Wayne Knox explained that each year the month of April is designated as Fair Housing Month. As a recipient of Community Development Block Grant funds for the Uptown Business Revitalization Project and the Cherry Street Community Improvement Project, the city must perform a service and City Council is requested to pass a resolution declaring this month. On a motion by Gene Teague, seconded by Kimble Reynolds, with a 5-0 recorded vote, Council approved the following resolution recognizing April as Fair Housing Month:

**WHEREAS**, the City of Martinsville strives to promote principles of Equal Housing Opportunity by prohibiting discrimination practices in the sale, rental and financing of housing and in implementing its housing and community development programs in a manner to affirmatively further the purposes of the fair housing laws; and

**WHEREAS**, the basis for discrimination outlawed by the federal and state fair housing acts are race, color, sex, religion, national origin, handicap, age and familial status; and

**WHEREAS**, the City of Martinsville believes persons of similar income levels should have available to them a like range of housing opportunities and will work to promote equality and freedom of choice; now, therefore,

**BE IT RESOLVED** by the Martinsville City Council that, on this 23rd day of March, 2010, in recognition of April as Fair Housing Month, it does hereby pledge to work with its citizens in pursuit of the shared goal and responsibility for providing equal housing opportunities for all persons.

Jeff Joyce, Assistant Public Works Director, reported to Council regarding the various City recycling programs and efforts.

During 2008 and 2009, the City restructured how recyclables were collected and marketed. The City discontinued using a private contractor and purchased the equipment to handle collections and hauling. The City started hauling the recyclables to local vendors which significantly reduced hauling cost and overall program cost.

A comparison of quantities recycled during 2008 and 2009 indicate an increase during 2009 in most categories (Table 1). This increase can be attributed to several factors. It's apparent from the amount of containers hauled weekly that more citizens are using the recycling drop off site on Market Street. In a typical week, there are two container boxes of plastic and two container boxes of newsprint/mixed paper hauled to the recycler. First Piedmont Corporation provides and services three dumpster boxes at the Market Street site for the collection of cardboard. These boxes are serviced once per week at no charge to the City. City staff has also instituted additional collection efforts by placing 96-gallon recycling containers at the schools, jail, City administration building, jail annex, and the hospital. Items collected at these locations include metal cans and paper.

The City continues to recycle other materials generated during normal operations throughout the year. A contractor was hired to grind and haul all the wood waste collected throughout the City. The material was used as boiler fuel in a plant near Gretna, Va. The contractor processed 1,217 tons of wood waste at a cost of \$34,947.00. The same material would have cost \$63,771.00 if hauled to the transfer station. This was a cost reduction of \$28,824.00. The City also milled and recycled 3,665 tons of asphalt pavement while completing the paving schedule during 2009. At a credit of \$5.00 per ton, the additional \$18,325.00 was used to add other streets to the paving schedule.

Numerous used and/or surplus items continue to be recycled at the City warehouse, garage, and shop throughout the year. The garage recycles all antifreeze, batteries, tires, and waste solvents. Waste oil collected from the City fleet is used as fuel for waste oil burners to heat the garage. The electric department recycles all scrap wire, metal, transformers, etc. Public Works recycles all scrap metal collected from the bulk trash collection program and other miscellaneous metals used

## March 23, 2010

in daily operations. Public Works also reuses old asphalt and concrete structures removed during repairs. The Purchasing Department sells other surplus items on Govdeals.com.

In conclusion, the changes instituted in the recycling program during 2009 have greatly enhanced the City's ability to provide affordable recycling. The City is currently recycling a large portion of the waste stream in an efficient, economical manner. City staff will continue looking for ways to reduce cost and improve our efficiency. Following a list of materials recycled:

<u>MATERIAL</u>	<u>2008 QUANT.</u>	<u>2009 QUANT.</u>
PAPER (NEWS AND MIXED)	43.35 tons	72.11 tons
PLASTICS	14.47 tons	23.65 tons
METAL (CANS, SCRAP, ETC.)	56.54 tons	68.80 tons
ALUMINUM	3.68 tons	4.12 tons
WOOD WASTE	1,248 tons	1,217.38 tons
TIRES	2.30 tons	2.98 tons
OIL	1,000 gals.	1,250 gals.
SOLVENTS	20 gals.	40 gals.
PARTS CLEANING LIQUID	80 gals.	200 gals.
BATTERIES	73 ea.	71 ea.
GLASS	19.77 tons	0 tons
MILLED ASPHALT	0 tons	3,665 tons

On a motion by Gene Teague, seconded by Kimble Reynolds, with a 5-0 vote, Council approved the following consent agenda:

### BUDGET ADDITIONS FOR 03/23/10

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>DEBIT</u>	<u>CREDIT</u>
<b><u>FY10</u></b>				
<b><u>GENERAL FUND</u></b>				
01100909	490104	Recovered Costs		4,916
01331108	506008	Sheriff - Corrections - Vehicle Equip/Maint	2,925	
01311085	506008	Police Department - Vehicle Equip/Maint Insurance payments for damaged vehicles	1,991	
01100909	490801	Recovered Costs - Senior Citizens		3,621
01100908	480420	Donations - Senior Citizens		762
01714212	506016	Senior Citizens - Program Supplies Donations, trips & Bingo	4,382	
<b>Total General Fund:</b>			9,298	9,298
<b><u>CAPITAL RESERVE FUND</u></b>				
16100909	490104	Recovered Costs		53,449
16574364	508075	Communications Equipment - Police Dept	29,932	
16574364	508080	Communications Equipment - Fire Dept	23,517	
<b>Total Capital Reserve Fund:</b>			53,449	53,449
<b><u>SCHOOL FUND</u></b>				
18103908	418286	Misc Revenue - E-rate Reimbursement		50,757
85001040	563130	Technology - Consulting Services	5,757	
85001040	563144	Technology - Data & Technology Support	40,000	
85001040	568211	Technology - Student Admin System Information	5,000	
18102926	418298	Categorical Federal - 21st Century Prime Time		32,119
85001029	563140	Prime Time - Contracted Services	32,119	
18101918	418308	State Grants - Project Graduation		16,839
71501100	561120	Project Graduation - Classroom Instruction	14,714	
71501100	562100	Project Graduation - Social Security	912	
71501100	562150	Project Graduation - Medicare	214	
71501100	566001	Project Graduation - General Supplies	500	
71501100	566013	Project Graduation - Instructional Materials	499	
18103919	443130	Private Grant - Harvest Foundation		160,000
82001031	561120	Harvest Grant - Salaries & Wages	2,000	
82001031	562100	Harvest Grant - Social Security	500	
82001031	562150	Harvest Grant - Medicare	150	

# March 23, 2010

82001031	562300	Harvest Grant - Group Medical Insurance	300	
82001031	562520	Harvest Grant - LT Disability Insurance	50	
82001031	563120	Harvest Grant - Auditing	2,000	
82001031	563140	Harvest Grant - Contracted Services	40,000	
82001031	565503	Harvest Grant - Travel	75,000	
82001031	566013	Harvest Grant - Instructional Materials & Supplies	10,000	
82001031	566027	Harvest Grant - In-service	30,000	
<b>Total School Fund:</b>			<b>259,715</b>	<b>259,715</b>
<b>FEDERAL PROGRAMS FUND</b>				
20102926	420201	Categorical Federal - Title II D Technology		8,390
85001014	563140	Title II D Technology - Contract Services	1,000	
85001014	565503	Title II D Technology - Travel	1,097	
85001014	566013	Title II D Technology - Instructional Materials	6,292	
20102926	420202	Categorical Federal - ARRA - Title II D Technology		21,241
24697100	563140	ARRA - Title II D Technology - Contract Services	1,000	
24697100	565503	ARRA - Title II D Technology - Travel	4,310	
24697100	566013	ARRA - Title II D Technology - Instructional Materials	15,931	
20102926	420401	Categorical Federal - Title IV Safe & Drug Free		13,200
85002020	563140	Title IV Safe & Drug Free - Contract Services	12,077	
85002020	566013	Title IV Safe & Drug Free - Instructional Materials	1,123	
20102926	420100	Categorical Federal - Title I Part A FY10		931,063
28600100	561120	Title I Part A - Administration - Instructional S&W	40,372	
28600100	562100	Title I Part A - Administration - Social Security	2,503	
28600100	562150	Title I Part A - Administration - Medicare	585	
28600100	562210	Title I Part A - Administration - Retirement	5,995	
28600100	562300	Title I Part A - Administration - Group Medical Ins	2,727	
28600100	562400	Title I Part A - Administration - Life Insurance	319	
28600100	562520	Title I Part A - Administration - LT Disability	16	
28600000	561150	Title I Part A - Fiscal Services - Clerical S&W	25,025	
28600000	562100	Title I Part A - Fiscal Services - Social Security	1,552	
28600000	562150	Title I Part A - Fiscal Services - Medicare	363	
28600000	562210	Title I Part A - Fiscal Services - Retirement	3,716	
28600000	562300	Title I Part A - Fiscal Services - Group Medical Ins	1,400	
28600000	562400	Title I Part A - Fiscal Services - Life Insurance	198	
28600000	562520	Title I Part A - Fiscal Services - LT Disability	40	
21600100	561120	Title I Part A - Albert Harris - Instructional S&W	329,441	
21600100	561151	Title I Part A - Albert Harris - Aides S&W	38,680	
21600100	562100	Title I Part A - Albert Harris - Social Security	22,823	
21600100	562150	Title I Part A - Albert Harris - Medicare	5,338	
21600100	562210	Title I Part A - Albert Harris - Retirement	54,666	
21600100	562300	Title I Part A - Albert Harris - Group Medical Ins	20,052	
21600100	562400	Title I Part A - Albert Harris - Life Insurance	2,908	
21600100	562520	Title I Part A - Albert Harris - LT Disability	296	
24600100	561120	Title I Part A - Patrick Henry - Instructional S&W	204,523	
24600100	561151	Title I Part A - Patrick Henry - Aides S&W	33,040	
24600100	562100	Title I Part A - Patrick Henry - Social Security	14,729	
24600100	562150	Title I Part A - Patrick Henry - Medicare	3,445	
24600100	562215	Title I Part A - Patrick Henry - Retirement	35,287	
24600100	562300	Title I Part A - Patrick Henry - Group Medical Ins	18,096	
24600100	562400	Title I Part A - Patrick Henry - Life Insurance	1,877	
24600100	562520	Title I Part A - Patrick Henry - LT Disability	209	
85002000	563140	Title I Part A - Contracted Services	30,000	
85002000	565503	Title I Part A - Travel	8,000	
85002000	566013	Title I Part A - Instructional Materials	22,841	

March 23, 2010

20102926	420101	ARRA Title I FY10		667,292
21691100	561120	ARRA Title I A - Albert Harris - Instructional S&W	218,250	
21691100	561151	ARRA Title I A - Albert Harris - Aides S&W	48,804	
21691100	562100	ARRA Title I A - Albert Harris - Social Security	16,557	
21691100	562150	ARRA Title I A - Albert Harris - Medicare	3,872	
21691100	562210	ARRA Title I A - Albert Harris - Retirement	39,658	
21691100	562300	ARRA Title I A - Albert Harris - Group Medical Ins	19,602	
21691100	562400	ARRA Title I A - Albert Harris - Life Insurance	2,110	
21691100	562520	ARRA Title I A - Albert Harris - LT Disability	175	
24691100	561120	ARRA Title I A - Patrick Henry - Instructional S&W	109,125	
24691100	562100	ARRA Title I A - Patrick Henry - Social Security	6,765	
24691101	562150	ARRA Title I A - Patrick Henry - Medicare	1,582	
24691101	562210	ARRA Title I A - Patrick Henry - Retirement	16,206	
24691102	562300	ARRA Title I A - Patrick Henry - Group Medical Ins	9,921	
24691102	562400	ARRA Title I A - Patrick Henry - Life Insurance	862	
24691103	562520	ARRA Title I A - Patrick Henry - LT Disability	104	
22691800	561120	ARRA Title I A - Clearview - Instructional S&W	72,750	
22691800	561151	ARRA Title I A - Clearview - Aides S & W	27,678	
22691800	562100	ARRA Title I A - Clearview - Social Security	6,227	
22691800	562150	ARRA Title I A - Clearview - Medicare	1,456	
22691800	562210	ARRA Title I A - Clearview - Retirement	14,912	
22691800	562300	ARRA Title I A - Clearview - Group Medical Ins	12,340	
22691800	562400	ARRA Title I A - Clearview - Life Insurance	793	
22691800	562520	ARRA Title I A - Clearview - LT Disability	140	
21691100	566013	Albert Harris - Instructional Materials & Supplies	26,182	
24691100	566013	Patrick Henry - Instructional Materials & Supplies	11,221	
20102926	420200	Title IIA - Teacher Quality - FY10		161,942
21610100	561120	Title IIA - Albert Harris - Instructional S&W	75,195	
21610100	562100	Title IIA - Albert Harris - Social Security	4,662	
21610100	562150	Title IIA - Albert Harris - Medicare	1,090	
21610100	562210	Title IIA - Albert Harris - Retirement	11,167	
21610100	562300	Title IIA - Albert Harris - Group Medical Ins	3,304	
21610100	562400	Title IIA - Albert Harris - Life Insurance	594	
21610100	562520	Title IIA - Albert Harris - LT Disability	70	
24610100	561120	Title IIA - Patrick Henry - Instructional S&W	37,395	
24610100	562100	Title IIA - Patrick Henry - Social Security	2,318	
24610100	562150	Title IIA - Patrick Henry - Medicare	542	
24610100	562210	Title IIA - Patrick Henry - Retirement	5,553	
24610100	562400	Title IIA - Patrick Henry - Life Insurance	295	
24610100	562520	Title IIA - Patrick Henry - LT Disability	35	
85002040	563140	Title IIA - Teacher Quality - Contracted Services	19,722	
20102926	420210	Title IIIA - FY10		16,812
21630100	561120	Title IIIA - Albert Harris - Instructional S&W	10,623	
21630100	562100	Title IIIA - Albert Harris - Social Security	794	
21630100	562150	Title IIIA - Albert Harris - Medicare	186	
85002080	563140	Title IIIA - Contracted Services	500	
85002080	565503	Title IIIA - Travel	1,500	
85002080	566013	Title IIIA - Instructional Materials & Supplies	3,209	
20102926	420302	ARRA Title VIB IDEA		723,395
27694200	561120	ARRA Title VIB - High School - Instructional S&W	186,942	
27694200	561151	ARRA Title VIB - High School - Aides S&W	63,372	
27694200	562100	ARRA Title VIB - High School - Social Security	15,519	
27694200	562150	ARRA Title VIB - High School - Medicare	3,630	
27694200	562210	ARRA Title VIB - High School - Retirement	37,172	

March 23, 2010

27694200	562300	ARRA Title VIB - High School - Group Med Ins	26,728	
27694200	562400	ARRA Title VIB - High School - Life Insurance	1,977	
27694200	562520	ARRA Title VIB - High School - LT Disability	280	
28694200	561130	ARRA Title VIB - Speech/Aud. Services - S&W	144,000	
28694200	562100	ARRA Title VIB - Speech/Aud. Services - Soc. Sec.	8,928	
28694200	562150	ARRA Title VIB - Speech/Aud. Services - Medicare	2,088	
28694200	562210	ARRA Title VIB - Speech/Aud. Services - Retirement	21,384	
28694200	562300	ARRA Title VIB - Speech/Aud. Services - Group Med	6,536	
28694200	562400	ARRA Title VIB - Speech/Aud. Services - Life Ins	1,138	
28694200	562520	ARRA Title VIB - Speech/Aud. Services - LT Disability	70	
21694200	561190	ARRA Title VIB - Health Services - S&W	40,800	
21694200	562100	ARRA Title VIB - Health Services - Social Security	2,530	
21694200	562150	ARRA Title VIB - Health Services - Medicare	592	
21694200	562210	ARRA Title VIB - Health Services - Retirement	6,059	
21694200	562300	ARRA Title VIB - Health Services - Group Med Ins	6,828	
21694200	562400	ARRA Title VIB - Health Services - Life Insurance	322	
21694200	562520	ARRA Title VIB - Health Services - LT Disability	296	
27694200	563140	ARRA Title VIB - High School - Contracted Services	20,000	
27694200	566001	ARRA Title VIB - High School - Other Supplies	70,035	
27694200	566013	ARRA Title VIB - High School - Instructional Mat/Supp	56,169	
20102926	420451	TitleVIB Flow Through		651,738
21650100	561151	Title VIB FT - Albert Harris - Aides S&W	30,726	
21650100	562100	Title VIB FT - Albert Harris - Social Security	1,905	
21650100	562150	Title VIB FT - Albert Harris - Medicare	446	
21650100	562210	Title VIB FT - Albert Harris - Retirement	4,563	
21650100	562300	Title VIB FT - Albert Harris - Group Med Ins	6,336	
21650100	562400	Title VIB FT - Albert Harris - Life Insurance	243	
21650100	562520	Title VIB FT - Albert Harris - LT Disability	70	
22650800	561151	Title VIB FT - Clearview - Aides S&W	29,202	
22650800	562100	Title VIB FT - Clearview - Social Security	1,811	
22650800	562150	Title VIB FT - Clearview - Medicare	423	
22650800	562210	Title VIB FT - Clearview - Retirement	4,337	
22650800	562300	Title VIB FT - Clearview - Group Med Ins	8,730	
22650800	562400	Title VIB FT - Clearview - Life Insurance	231	
22650800	562520	Title VIB FT - Clearview - LT Disability	70	
24650100	561151	Title VIB FT - Patrick Henry - Aides S&W	14,841	
24650100	562100	Title VIB FT - Patrick Henry - Social Security	920	
24650100	562150	Title VIB FT - Patrick Henry - Medicare	215	
24650100	562210	Title VIB FT - Patrick Henry - Retirement	2,203	
24650100	562300	Title VIB FT - Patrick Henry - Group Med Ins	3,267	
24650100	562400	Title VIB FT - Patrick Henry - Life Insurance	117	
24650100	562520	Title VIB FT - Patrick Henry - LTDisability	35	
27650100	561120	Title VIB FT - High School - Instructional S&W	147,903	
27650100	561151	Title VIB FT - High School - Aides S&W	39,387	
27650100	562100	Title VIB FT - High School - Social Security	11,612	
27650100	562150	Title VIB FT - High School - Medicare	2,716	
27650100	562210	Title VIB FT - High School - Retirement	27,813	
27650100	562300	Title VIB FT - High School - Group Med Ins	16,627	
27650100	562400	Title VIB FT - High School - Life Ins	1,480	
27650100	562520	Title VIB FT - High School - LT Disability	175	
25650100	561151	Title VIB FT - MS Elem - Aides S&W	57,924	
25650100	562100	Title VIB FT - MS Elem - Social Security	3,591	
25650100	562150	Title VIB FT - MS Elem - Medicare	840	
25650100	562210	Title VIB FT - MS Elem - Retirement	8,602	

March 23, 2010

25650100	562300	Title VIB FT - MS Elem - Group Health Ins	13,652	
25650100	562400	Title VIB FT - MS Elem - Life Ins	458	
25650100	562520	Title VIB FT - MS Elem - LT Disability	140	
28650000	561150	Title VIB FT - Fiscal Services - Clerical S&W	33,252	
28650000	562100	Title VIB FT - Fiscal Services - Social Security	2,062	
28650000	562150	Title VIB FT - Fiscal Services - Medicare	482	
28650000	562210	Title VIB FT - Fiscal Services - Retirement	4,938	
28650000	562300	Title VIB FT - Fiscal Services - Group Med Ins	3,413	
28650000	562400	Title VIB FT - Fiscal Services - Life Ins	263	
28650000	562520	Title VIB FT - Fiscal Services - LT Disability	35	
85004051	563140	Title VIB FT - Contracted Services	35,000	
85004051	565503	Title VIB FT - Travel	15,000	
85004051	566013	Title VIB FT - Instructional Materials & Supplies	113,682	
20102926	420398	ARRA Special Ed Preschool		24,360
22677200	563140	ARRA Sp Ed PS - Contracted Services	4,000	
22677200	565503	ARRA Sp Ed PS - Travel	4,000	
22677200	566013	ARRA Sp Ed PS - Instructional Materials & Supplies	16,360	
20102926	420399	Special Ed - Preschool - Handicapped FY10		6,609
85004001	561120	Sp Ed PS - Handicapped - Instructional S&W	5,000	
85004001	562100	Sp Ed PS - Handicapped - Social Security	310	
85004001	562150	Sp Ed PS - Handicapped - Medicare	73	
85004001	566013	Sp Ed PS - Instructional Materials & Supplies	1,226	
20102926	420301	Title VI Rural Ed		62,686
85002011	561120	Title VI Rural Ed - Instructional S&W	20,000	
85002011	562100	Title VI Rural Ed - Social Security	1,240	
85002011	562150	Title VI Rural Ed - Medicare	290	
85002011	562210	Title VI Rural Ed - Retirement	2,970	
85002011	563140	Title VI Rural Ed - Contracted Services	21,726	
85002011	566013	Title VI Rural Ed - Instructional Materials & Supplies	16,460	
20102926	420170	Alcohol Abuse Reduction Grant		217,021
25670500	561120	Alcohol Abuse Grant - Instructional S&W	38,001	
25670500	562100	Alcohol Abuse Grant - Social Security	2,356	
25670500	562150	Alcohol Abuse Grant - Medicare	551	
25670500	562210	Alcohol Abuse Grant - Retirement	5,643	
25670500	562300	Alcohol Abuse Grant - Group Med Ins	3,268	
25670500	562400	Alcohol Abuse Grant - Life Ins	300	
25670500	562520	Alcohol Abuse Grant - LT Disability	35	
85003702	563140	Alcohol Abuse Grant - Contracted Services	85,550	
85003702	565503	Alcohol Abuse Grant - Travel	8,680	
85003702	566013	Alcohol Abuse Grant - Instructional Materials & Supplies	72,637	
<b>Total Federal Programs Fund:</b>			<b>3,505,749</b>	<b>3,505,749</b>
<b>CDBG FUND</b>				
47100909	490104	Advanced/Recovered Costs		8,824
47827291	503124	Cherry Street-Phase 1 - Substantial Reconstruction	8,824	
<b>Total CDBG Fund:</b>			<b>8,824</b>	<b>8,824</b>

Copies of semi-annual reports submitted from outside agencies that received FY10 funding were received by Council members and Council agreed to review agency reports further as part of a budget work session.

Business from the floor: Theodore Crutchfield spoke to Council regarding his demands for \$19,000 that he says the city owes him for posting a sign on his property.

March 23, 2010

He stated he received a letter from the City Attorney saying the City would not pay. City Attorney Eric Monday confirmed he has investigated this issue and a letter was sent stating the city would not pay. After lengthy comments from Mr. Crutchfield, Council agreed that now that the demand for payment has been made, Council will get back with Mr. Crutchfield and then he can explore civil legal remedies. Christopher Tilley, 530 Hunt Woods Way, requested that Council apply at the Google website to have them locate here. City Manager, Clarence Monday, reported the City's Telecommunications Manager, Mike Scaffidi, will be submitting the city's application as the City was asked to take the lead on this. Brad Wright, 733 Craig St., encouraged Council to submit the Google application as it will generate more revenue for the city. Ian Hogg suggested the Google application be promoted at the race this weekend. Richard Gross, 17 Booker Rd., pointed out the need for Google to come to Martinsville as internet access is limited here because high speed is so expensive.

Comments-Council: Stroud-pointed out the citizen input at tonight's meeting was extraordinary and he advised the public he will be having surgery and wants the citizens involved in his experience. Turner-expressed thanks for tonight's extraordinary attendance and pointed out that our citizens cannot afford a tax increase; noted that MHS Band was named best band in the D.C. St. Patrick's Day parade; encouraged citizens to welcome the visitors in our community this weekend for the race. Reynolds—thanks to all who attended tonight's meeting and a special thanks to the young people who came tonight. Teague-due a conflict with the April 13 regular Council meeting date, he asked if it could be moved to April 6. On a motion by Gene Teague, seconded by Mark Stroud, with a 5-0 vote, Council agreed to hold their first April meeting on April 6, 2010 instead of April 13, 2010. Lawson—thanked all who came to the Council meeting and noted it shows that citizens truly care; noted we are fortunate we have the opportunity to recognize those individuals that were given special recognition by Council tonight.

Comments-City Manager: reported it was announced today that funding in the amount of \$906,681 for Energy Efficiency Retrofits and the Hydro Plant Efficiency Project was awarded to the City of Martinsville through the American Recovery and Reinvestment Act (ARRA) Energy Efficiency and Conservation Block Grant Program.

In accordance with Section 2.1-344 (A) of the Code of Virginia (1950, and as amended) and upon a motion by Kimble Reynolds, seconded by Mark Stroud, with the following 5-0 recorded vote: Mrs. Lawson, aye; Mr. Reynolds, aye; Mr. Stroud, aye; Mr.

March 23, 2010

Teague, aye; and Mr. Turner, aye, Council convened in Closed Session, for the purpose of discussing the following matters: (A) Appointments to Boards and Commissions as authorized by Subsection 1. (B) The condition, acquisition, use or disposition of real property as authorized by Subsection 3. (C) A personnel matter as authorized by Subsection 1.

At the conclusion of Closed Session, each returning member of Council certified that (1) only public business matters exempt from open meeting requirements were discussed in said Closed Session; and (2) only those business matters identified in the motion convening the Closed Session were heard, discussed, or considered during said Session. On a motion by Kimble Reynolds, seconded by Gene Teague, with the following 5-0 recorded vote: Mrs. Lawson, aye; Mr. Reynolds, aye; Mr. Stroud, aye; Mr. Teague, aye; and Mr. Turner, aye, Council returned to Open Session. (Item A): On a motion by Kimble Reynolds, seconded by Gene Teague, with a 5-0 vote, Council agreed to appoint Lois Christensen, 720 Prospect Hill Drive, to an unspecified term on the Green Committee. (Item B): On a motion by Kimble Reynolds, seconded by Gene Teague, with a 5-0 vote, Council agreed to the following public statement: The City has decided not to exercise the right of first refusal to purchase the former M-HC Rescue Squad building. The right of first refusal was granted in the court order dissolving the rescue squad. (Item C): No action was taken on the personnel matter.

There being no further business, Mayor Lawson adjourned the meeting at 11:23 PM.

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Clarence C. Monday, Clerk of Council

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Kathy C. Lawson, Mayor