

May 16, 2011

A budget worksession of the Council of the City of Martinsville, Virginia, was held on May 16, 2011, in Council Chambers, Municipal Building, at 4:00 PM, with Mayor Kim Adkins presiding. Council Members present included: Mayor Adkins, Vice Mayor Kimble Reynolds, Gene Teague, Mark Stroud, Sr., and Danny Turner. City Attorney Eric Monday was not present. Staff present included: Clarence Monday, City Manager, Brenda Prillaman, Donna Odell, Linda Conover, Leon Towarnicki, Mike Rogers, Kathy Vernon, Cindy Dickerson, Laura Hopkins, Eddie Cassady, Janet Hiatt, Wayne Knox, Ashby Pritchett, Ted Anderson, Kris Shrader, and Kenneth Draper.

Revenue forecasts were reviewed by Clarence Monday, Linda Conover and Treasurer Cindy Dickerson which included projected revenues and the process used to determine the figures; Third quarter finance report and fund balance review-Linda Conover. The following department presentations were presented noting successes as well as needs not being met with FY12 budget: Finance Department-Linda Conover; Treasurer-Cindy Dickerson; Human Resources-Donna Odell (succession plan discussion by Council included the need to look at residency requirement policy for directors as to not stifle employees from moving up); Public Works-Leon Towarnicki; Fire/Safety/EMS/Inspections-Kenneth Draper ; Police-Mike Rogers; Sheriff-Steve Draper; Circuit Court Clerk-Ashby Pritchett.

After brief Council discussion, the meeting adjourned at 7:15pm.

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Clarence C. Monday, Clerk of Council

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Kim Adkins, Mayor