

AGENDA--CITY COUNCIL
CITY OF MARTINSVILLE, VIRGINIA
Council Chambers – Municipal Building

7:00 p.m.-CLOSED SESSION prior to 7:30 p.m. regular session
Tuesday, July 10, 2012

Invocation – Vice Mayor Kimble Reynolds
Pledge to the American Flag

1. Items to be considered in Closed Session, in accordance with the Code of Virginia, Title 2.2 Chapter 37—Freedom of Information Act, Section 2.2-3711—Closed Meetings, the following:
 - A. A prospective business or industry or the expansion of an existing business or industry where no previous announcement has been made of the business' or industry's interest in locating or expanding its facilities in the community as authorized by Subsection 5.
2. [Consider approval of Council meeting minutes of May 1, 2012 and May 3, 2012.](#) (2 mins.)
3. [Hear report from Mark Heath, Economic Development Corporation.](#) (10 mins.)
4. [Hear an update on the Martinsville High School renovation project.](#) (10 mins)
5. [Hear update on Henry Hotel costs.](#) (10 mins.)
6. [Consider approval, on second reading, of revised littering ordinance.](#) (5 mins.)
7. [Consider adoption of a resolution confirming the declaration of a local emergency for the weekend of June 29, 2012 and confirming the emergency powers of the City Manager as Director of Emergency Management.](#) (5 mins.)
8. [Consider approval of consent agenda.](#) (2 mins.)
 - A. Accept & appropriate budget adjustments.
9. Business from the Floor
This section of the Council meeting provides citizens the opportunity to discuss matters that are not listed on the printed agenda. Since the Council meetings are broadcast on Martinsville Government Television, the City Council is responsible for the content of the programming. Thus, any person wishing to bring a matter to Council's attention under this Section of the agenda should:
 - (1) come to the podium, state name and address;**
 - (2) state the matter they wish to discuss and Council action requested;**
 - (3) limit remarks to five minutes;**
 - (4) refrain from making any personal references or accusations of a factually false and/or malicious nature.**Persons who violate these guidelines will be ruled out of order by the presiding officer and asked to leave the podium. Persons who refuse to comply with the direction of the presiding officer may be removed from the chambers
10. Comments by members of City Council. (5 minutes)
11. Comments by City Manager. (5 minutes)



City Council Agenda Summary

Meeting Date: July 10, 2012

Item No: 2.

Department: Clerk of Council

Issue: Consider approval of minutes of City Council May 1, 2012 and May 3, 2012 meetings.

Summary: None

Attachments: [May 1, 2012 minutes](#)
[May 3, 2012 minutes](#)

Recommendations: Motion to approve minutes as presented

May 1, 2012

A budget worksession of the Council of the City of Martinsville, Virginia, was held on May 1, 2012, in Council Chambers, Municipal Building, at 4:00 PM, with Mayor Kim Adkins presiding. Council Members present included: Mayor Adkins, Vice Mayor Kimble Reynolds, Gene Teague, Mark Stroud, Sr., and Danny Turner. Staff present included: Leon Towarnicki, Interim City Manager, Brenda Prillaman, and Linda Conover. School representatives were also present including Pam Heath, Travis Clemons, Jerry Epling, Bill Manning, Carolyn McCraw, Robert Williams and Lynda Pulliam and other staff members.

Mayor Adkins called the meeting to order and noted a change in agenda that the closed session will be held at the end of the meeting. Kathy Rogers of Piedmont Arts Association spoke briefly to Council regarding funding for the organization asking for level funding. Leon Towarnicki reported that the budget presented listed overstated revenue by \$230,000 which increases the gap of revenue to expenses. Discussion topics included VRS contribution, meals tax increases, rate increases, and fund balance usage.

School Board Chairman Bill Manning called the School Board to order and Pam Heath presented information to Council regarding the schools' budget request of level funding. No action was taken on school funding.

Council discussed funding for outside agencies and budget information was requested from several agencies for Council review.

Mr. Towarnicki reported on city capital needs and obligation to Commonwealth Crossing. He also pointed out to Council the need for a financial consultant to look at the city's financial trends and project those out several years so Council will have information needed to move forward. Council agreed to have administration do the RFP for a long term financial planning consultant to minimize future challenges and to add that cost to the FY13 budget. Council directed Mr. Towarnicki to come back to next budget worksession with a \$1.5 million list of budget reduction options to lower the amount to be used from fund balance to balance the FY13 budget.

Closed session: In accordance with Section 2.1-344 (A) of the Code of Virginia (1950, and as amended) and upon a motion by Mark Stroud, seconded by Gene Teague, with the following 5-0 recorded vote: Adkins, aye; Teague, aye; Reynolds, aye; Stroud, aye; and Turner, aye, Council convened in Closed Session, for the purpose of discussing the following matters: (A) Discussion of the award of a public contract involving the expenditure of public funds, including interviews of bidders or offerors,

May 1, 2012

and discussion of the terms or scope of such contract, where discussion in an open session would adversely affect the bargaining position or negotiating strategy of the public body. (B) A prospective business or industry or the expansion of an existing business or industry where no previous announcement has been made of the business' or industry's interest in locating or expanding its facilities in the community as authorized by Subsection 5. At the conclusion of Closed Session, each returning member of Council certified that (1) only public business matters exempt from open meeting requirements were discussed in said Closed Session; and (2) only those business matters identified in the motion convening the Closed Session were heard, discussed, or considered during Session. On a motion by Gene Teague, seconded by Danny Turner, with the following recorded 5-0 vote: Adkins, aye; Reynolds, aye; Teague, aye; Stroud, aye; and Turner, aye, Council returned to Open Session. No action was taken.

The meeting adjourned at 6:45 pm.

Brenda Prillaman, Clerk of Council

Kim Adkins, Mayor

May 3, 2012

A budget worksession of the Council of the City of Martinsville, Virginia, was held on May 3, 2012, in Council Chambers, Municipal Building, at 4:00 PM, with Mayor Kim Adkins presiding. Council Members present included: Mayor Adkins, Vice Mayor Kimble Reynolds, Gene Teague, Mark Stroud, Sr., and Danny Turner. Leon Towarnicki, Interim City Manager, Brenda Prillaman, Linda Conover, Mike Rogers, Dennis Bowles, Andy Powers, Wayne Knox, Ruth Easley, Donna Odell, Lane Shively, and Eddie Cassidy.

Mayor Adkins called the meeting to order and announced the addendum adding a closed session at the end of the meeting.

Possible budget adjustments discussion: Council was provided with information on agency budgets as requested. The following list of possible budget options for balancing the proposed FY13 budget without rate increases or use of fund balance was presented by administration as directed by Council from previous worksession:

Budget Work Session
Thursday, May 3, 2012

Budget Adjustments

\$738,750	original budget as presented – use of fund balance
\$230,000	adjustment
\$300,000	ongoing/recurring capital, small projects
\$365,000	Commonwealth Crossing debt service (\$1.67M @ 3.5%/5yrs)
0	No major capital included
\$1,633,750	Amount needed to balance, no GF FB use, no rate increase

Possible Reductions

\$287,120	HSA reduction/health insurance reduction
\$21,650	911 adjustments
\$57,827	Position – Finance Dept.
\$104,213	Position – Police Dept.
\$50,113	Position – Garage
\$40,000	Mustangs baseball (2013)
\$42,780	Parking lot leases Uptown
\$65,000	VACO insurance savings
\$362,000	Parks & Rec
\$300,000	5% reduction, schools
\$200,000	5% reduction, police
\$100,000	5% reduction, fire
\$1,634,666	

May 3, 2012

Discussion topics included: baseball, employee HSA & insurance contribution, police & fire cuts impact on services, impact of cutting parks & recreation, cost of financial analyst, capital costs, outside agency budgets, vehicle replacement policies, meals tax increase, electric fund transfers, spreading out AMPGS costs, automated meter reading system, capital investments needed in water & sewer, funding amount for Bassett Historical Center. Council agreed to entertain motions for budget adjustments after hearing public comments from the citizens at the May 22, 2012 public hearing regarding the City Manager's FY13 recommended budget.

Closed session: In accordance with Section 2.1-344 (A) of the Code of Virginia (1950, and as amended) and upon a motion by Mark Stroud, seconded by Danny Turner, with the following 5-0 recorded vote: Adkins, aye; Teague, aye; Reynolds, aye; Stroud, aye; and Turner, aye, Council convened in Closed Session, for the purpose of discussing the following matters: (A) Discussion of the award of a public contract involving the expenditure of public funds, including interviews of bidders or offerors, and discussion of the terms or scope of such contract, where discussion in open session would adversely affect the bargaining position or negotiating strategy of the public body. (B) A prospective business or industry of the expansion of an existing business or industry where no previous announcement has been made of the business' or industry's interest in locating or expanding its facilities in the community as authorized by Subsection 5. At the conclusion of Closed Session, each returning member of Council certified that (1) only public business matters exempt from open meeting requirements were discussed in said Closed Session; and (2) only those business matters identified in the motion convening the Closed Session were heard, discussed, or considered during Session. On a motion by Gene Teague, seconded by Danny Turner, with the following recorded 5-0 vote: Adkins, aye; Reynolds, aye; Teague, aye; Stroud, aye; and Turner, aye, Council returned to Open Session. No action was taken.

The meeting adjourned at 6:55pm.

Brenda Prillaman, Clerk of Council

Kim Adkins, Mayor



City Council Agenda Summary

Meeting Date: July 10, 2012

Item No: 3.

Department: City Manager

Issue: Hear an update from the Martinsville-Henry County Economic Development Corporation.

Summary: Mark Heath of the EDC will give this update and answer any questions.

Attachments: None

Recommendations: No action required

Meeting Date: July 10, 2012

Item No: 4.

Department: City Manager

Issue: Hear information on costs related to the Henry Hotel

Summary: At the June 26, 2012 Council meeting, Ray Gibbs, President/CEO of the Phoenix Community Development Corporation presented an update on the Henry Hotel project. To follow up on the presentation, Council requested staff provide information on costs incurred by the City related to the Henry Hotel since acquisition of the property in 2009.

Attachments: [FY10 revenue](#) and [expense](#) details for the Henry Hotel
[FY11 revenue](#) and [expense](#) details for the Henry Hotel
[FY12 revenue](#) and [expense](#) details for the Henry Hotel

Recommendations: None/no action required. Presentation is for information purposes only.

FOR 2010 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
49 HOUSING CHOICE VOUCHER PROGRAM							
49809279 COMM DEV PROPERTY-HENRY HOTEL							
49809279 503150 PROF. SERVICE-LEGAL	0	15,812	15,812	15,811.72	.00	.28	100.0%*
49809279 503189 RELOCATION EXPENSES	0	1,250	1,250	1,450.00	.00	-200.00	116.0%*
49809279 503310 PROF SERV - REPAIRS	0	2,638	2,638	2,386.55	.00	251.45	90.5%*
49809279 503705 PROF SERV/PT CUSTOD	0	7,080	7,080	7,439.70	.00	-359.70	105.1%*
49809279 505110 ELECTRICAL SERVICE	0	7,253	7,253	9,133.10	.00	-1,880.10	125.9%*
49809279 505120 FUEL	0	18,664	18,664	18,965.19	.00	-301.19	101.6%*
49809279 505130 WATER SERVICE	0	5,475	5,475	6,813.84	.00	-1,338.84	124.5%*
49809279 505140 SEWER SERVICE	0	4,911	4,911	6,109.20	.00	-1,198.20	124.4%*
49809279 505150 GARBAGE SERVICE	0	237	237	457.00	.00	-220.00	192.8%*
49809279 505230 TELECOMMUNICATIONS	0	752	752	674.04	.00	77.96	89.6%*
49809279 505336 INSURANCE - HENRY H	0	552	552	552.00	.00	.00	100.0%*
49809279 506007 REPAIR & MAINTENANC	0	394	394	393.94	.00	.06	100.0%*
49809279 506100 MISCELLANEOUS EXPEN	0	409	409	409.20	.00	-.20	100.0%*
TOTAL COMM DEV PROPERTY-HENRY HOTEL	0	65,427	65,427	70,595.48	.00	-5,168.48	107.9%
TOTAL HOUSING CHOICE VOUCHER PROGRAM	0	65,427	65,427	70,595.48	.00	-5,168.48	107.9%
TOTAL EXPENSES	0	65,427	65,427	70,595.48	.00	-5,168.48	
GRAND TOTAL	0	65,427	65,427	70,595.48	.00	-5,168.48	107.9%

** END OF REPORT - Generated by LINDA CONOVER **

Sequence	Field #	Total	Page Break
Sequence 1	1	Y	N
Sequence 2	9	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YTD BUDGET REPORT

Includes accounts exceeding 0% of budget.

Print totals only: N

Print Full or Short description: F

Print full GL account: N

Format type: 1

Double space: N

Suppress zero bal accts: Y

Include requisition amount: N

Print Revenues-Version headings: N

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print journal detail: N

From Yr/Per: 2012/ 0

To Yr/Per: 2012/13

Include budget entries: N

Incl encumb/liq entries: N

Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: Y

Sort/Total Budget Rollup: N

Print MY's in one year view: N

Amounts/totals exceed 999 million dollars: N

Year/Period: 2010/13

Print MTD Version: N

Incl inception to soy: N

Roll projects to object: N

Carry forward code: 1

FOR 2010 13

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
49 HOUSING CHOICE VOUCHER PROGRAM						
49100905 REVENUE FROM USE OF MONEY/PROP						
49100905 450201 RENTAL/GEN PROP/HEN	0	-25,501	-25,501	-27,081.00	1,580.00	106.2%
TOTAL REVENUE FROM USE OF MONEY/PROP	0	-25,501	-25,501	-27,081.00	1,580.00	106.2%
49100908 MISCELLANEOUS						
49100908 403210 MISC REVENUES - HEN	0	-316	-316	-349.25	33.25	110.5%
TOTAL MISCELLANEOUS	0	-316	-316	-349.25	33.25	110.5%
TOTAL HOUSING CHOICE VOUCHER PROGRAM	0	-25,817	-25,817	-27,430.25	1,613.25	106.2%
TOTAL REVENUES	0	-25,817	-25,817	-27,430.25	1,613.25	
GRAND TOTAL	0	-25,817	-25,817	-27,430.25	1,613.25	106.2%

** END OF REPORT - Generated by LINDA CONOVER **

Sequence	Field #	Total	Page Break
Sequence 1	1	Y	N
Sequence 2	9	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YTD BUDGET REPORT

Includes accounts exceeding 0% of budget.

Print totals only: N

Print Full or Short description: F

Print full GL account: N

Format type: 1

Double space: N

Suppress zero bal accts: Y

Include requisition amount: N

Print Revenues-Version headings: Y

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print journal detail: N

From Yr/Per: 2012/ 0

To Yr/Per: 2012/13

Include budget entries: N

Incl encumb/liq entries: N

Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: Y

Sort/Total Budget Rollup: N

Print MY's in one year view: N

Amounts/totals exceed 999 million dollars: N

Year/Period: 2010/13

Print MTD Version: N

Incl inception to soy: N

Roll projects to object: N

Carry forward code: 1

FOR 2011 99

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
49 HOUSING CHOICE VOUCHER PROGRAM							
49809279 COMM DEV PROPERTY-HENRY HOTEL							
49809279 503310 PROF SERV - REPAIRS	4,000	0	4,000	5,623.50	.00	-1,623.50	140.6%
49809279 503705 PROF SERV/PT CUSTOD	8,640	0	8,640	1,340.00	.00	7,300.00	15.5%
49809279 505110 ELECTRICAL SERVICE	9,339	0	9,339	10,589.70	.00	-1,250.70	113.4%
49809279 505120 FUEL	24,334	0	24,334	12,040.57	.00	12,293.43	49.5%
49809279 505130 WATER SERVICE	7,122	0	7,122	9,444.47	.00	-2,322.47	132.6%
49809279 505140 SEWER SERVICE	5,448	0	5,448	7,211.44	.00	-1,763.44	132.4%
49809279 505150 GARBAGE SERVICE	195	0	195	1,274.00	.00	-1,079.00	653.3%
49809279 505230 TELECOMMUNICATIONS	600	0	600	890.91	.00	-290.91	148.5%
49809279 505336 INSURANCE - HENRY H	552	0	552	2,113.00	.00	-1,561.00	382.8%
49809279 506007 REPAIR & MAINTENANC	0	0	0	848.65	.00	-848.65	100.0%
49809279 506100 MISCELLANEOUS EXPEN	1,224	0	1,224	.00	.00	1,224.00	.0%
49809279 506104 NON-CAPITAL EQUIPME	0	0	0	1,700.00	.00	-1,700.00	100.0%
49809279 509091 DEBT SERV-HARVEST-I	0	0	0	15,555.00	.00	-15,555.00	100.0%
TOTAL COMM DEV PROPERTY-HENRY HOTEL	61,454	0	61,454	68,631.24	.00	-7,177.24	111.7%
TOTAL HOUSING CHOICE VOUCHER PROGRAM	61,454	0	61,454	68,631.24	.00	-7,177.24	111.7%
TOTAL EXPENSES	61,454	0	61,454	68,631.24	.00	-7,177.24	
GRAND TOTAL	61,454	0	61,454	68,631.24	.00	-7,177.24	111.7%

** END OF REPORT - Generated by LINDA CONOVER **

REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	1	Y	N
Sequence 2	9	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YTD BUDGET REPORT

Includes accounts exceeding 0% of budget.

Print totals only: N

Print Full or Short description: F

Print full GL account: N

Format type: 1

Double space: N

Suppress zero bal accts: Y

Include requisition amount: N

Print Revenues-Version headings: N

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print journal detail: N

From Yr/Per: 2012/ 0

To Yr/Per: 2012/13

Include budget entries: N

Incl encumb/liq entries: N

Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: Y

Sort/Total Budget Rollup: N

Print MY's in one year view: N

Amounts/totals exceed 999 million dollars: N

Year/Period: 2011/99

Print MTD Version: N

Incl inception to soy: N

Roll projects to object: N

Carry forward code: 1

FOR 2011 13

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
49 HOUSING CHOICE VOUCHER PROGRAM						
49100905 REVENUE FROM USE OF MONEY/PROP						
49100905 450201 RENTAL/GEN PROP/HEN	-17,100	0	-17,100	-16,740.26	-359.74	97.9%*
TOTAL REVENUE FROM USE OF MONEY/PROP	-17,100	0	-17,100	-16,740.26	-359.74	97.9%
49100908 MISCELLANEOUS						
49100908 403210 MISC REVENUES - HEN	0	0	0	-1,018.96	1,018.96	100.0%
TOTAL MISCELLANEOUS	0	0	0	-1,018.96	1,018.96	100.0%
TOTAL HOUSING CHOICE VOUCHER PROGRAM	-17,100	0	-17,100	-17,759.22	659.22	103.9%
TOTAL REVENUES	-17,100	0	-17,100	-17,759.22	659.22	
GRAND TOTAL	-17,100	0	-17,100	-17,759.22	659.22	103.9%

** END OF REPORT - Generated by LINDA CONOVER **

Sequence	Field #	Total	Page Break
Sequence 1	1	Y	N
Sequence 2	9	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YTD BUDGET REPORT

Includes accounts exceeding 0% of budget.

Print totals only: N

Print Full or Short description: F

Print full GL account: N

Format type: 1

Double space: N

Suppress zero bal accts: Y

Include requisition amount: N

Print Revenues-Version headings: Y

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print journal detail: N

From Yr/Per: 2012/ 0

To Yr/Per: 2012/13

Include budget entries: N

Incl encumb/liq entries: N

Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: Y

Sort/Total Budget Rollup: N

Print MY's in one year view: N

Amounts/totals exceed 999 million dollars: N

Year/Period: 2011/13

Print MTD Version: N

Incl inception to soy: N

Roll projects to object: N

Carry forward code: 1

FOR 2012 99

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
49 HOUSING CHOICE VOUCHER PROGRAM							
49809279 COMM DEV PROPERTY-HENRY HOTEL							
49809279 503310 PROF SERV - REPAIRS	5,000	0	5,000	2,324.94	.00	2,675.06	46.5%
49809279 503705 PROF SERV/PT CUSTOD	2,000	0	2,000	1,900.00	.00	100.00	95.0%
49809279 505110 ELECTRICAL SERVICE	9,800	0	9,800	9,130.93	.00	669.07	93.2%
49809279 505120 FUEL	10,000	0	10,000	11,931.00	.00	-1,931.00	119.3%
49809279 505130 WATER SERVICE	7,000	0	7,000	8,661.09	.00	-1,661.09	123.7%
49809279 505140 SEWER SERVICE	6,000	0	6,000	6,942.70	.00	-942.70	115.7%
49809279 505150 GARBAGE SERVICE	700	0	700	1,176.00	.00	-476.00	168.0%
49809279 505230 TELECOMMUNICATIONS	895	0	895	967.05	.00	-72.05	108.1%
49809279 505336 INSURANCE - HENRY H	2,500	0	2,500	.00	.00	2,500.00	.0%
49809279 506007 REPAIR & MAINTENANC	500	0	500	415.44	.00	84.56	83.1%
49809279 506100 MISCELLANEOUS EXPEN	1,224	0	1,224	.00	.00	1,224.00	.0%
49809279 506104 NON-CAPITAL EQUIPME	1,700	0	1,700	.00	.00	1,700.00	.0%
49809279 509091 DEBT SERV-HARVEST-I	7,140	0	7,140	11,730.00	.00	-4,590.00	164.3%
TOTAL COMM DEV PROPERTY-HENRY HOTEL	54,459	0	54,459	55,179.15	.00	-720.15	101.3%
TOTAL HOUSING CHOICE VOUCHER PROGRAM	54,459	0	54,459	55,179.15	.00	-720.15	101.3%
TOTAL EXPENSES	54,459	0	54,459	55,179.15	.00	-720.15	
GRAND TOTAL	54,459	0	54,459	55,179.15	.00	-720.15	101.3%

** END OF REPORT - Generated by LINDA CONOVER **

Sequence	Field #	Total	Page Break
Sequence 1	1	Y	N
Sequence 2	9	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YTD BUDGET REPORT

Includes accounts exceeding 0% of budget.

Print totals only: N

Print Full or Short description: F

Print full GL account: N

Format type: 1

Double space: N

Suppress zero bal accts: Y

Include requisition amount: N

Print Revenues-Version headings: N

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print journal detail: N

From Yr/Per: 2012/ 0

To Yr/Per: 2012/13

Include budget entries: N

Incl encumb/liq entries: N

Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: Y

Sort/Total Budget Rollup: N

Print MY's in one year view: N

Amounts/totals exceed 999 million dollars: N

Year/Period: 2012/99

Print MTD Version: N

Incl inception to soy: N

Roll projects to object: N

Carry forward code: 1

FOR 2012 99

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
49 HOUSING CHOICE VOUCHER PROGRAM						
49100905 REVENUE FROM USE OF MONEY/PROP						
49100905 450201 RENTAL/GEN PROP/HEN	-17,100	0	-17,100	-17,100.00	.00	100.0%
TOTAL REVENUE FROM USE OF MONEY/PROP	-17,100	0	-17,100	-17,100.00	.00	100.0%
49100908 MISCELLANEOUS						
49100908 403210 MISC REVENUES - HEN	0	0	0	-46.20	46.20	100.0%
TOTAL MISCELLANEOUS	0	0	0	-46.20	46.20	100.0%
TOTAL HOUSING CHOICE VOUCHER PROGRAM	-17,100	0	-17,100	-17,146.20	46.20	100.3%
TOTAL REVENUES	-17,100	0	-17,100	-17,146.20	46.20	
GRAND TOTAL	-17,100	0	-17,100	-17,146.20	46.20	100.3%

** END OF REPORT - Generated by LINDA CONOVER **

Sequence	Field #	Total	Page Break
Sequence 1	1	Y	N
Sequence 2	9	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YTD BUDGET REPORT

Includes accounts exceeding 0% of budget.

Print totals only: N

Print Full or Short description: F

Print full GL account: N

Format type: 1

Double space: N

Suppress zero bal accts: Y

Include requisition amount: N

Print Revenues-Version headings: Y

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print journal detail: N

From Yr/Per: 2012/ 0

To Yr/Per: 2012/13

Include budget entries: N

Incl encumb/liq entries: N

Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: Y

Sort/Total Budget Rollup: N

Print MY's in one year view: N

Amounts/totals exceed 999 million dollars: N

Year/Period: 2012/99

Print MTD Version: N

Incl inception to soy: N

Roll projects to object: N

Carry forward code: 1

Date: July 10, 2012

Item No: 5.

Department: City Attorney

Issue: Consider approval of revised littering ordinance on second reading.

Summary: The attached amended ordinance returns the penalty for littering to a class 1 misdemeanor. This amendment results from citizen inquiries and suggestions. Since a class 1 misdemeanor is the maximum allowed, there is no enhanced penalty for a subsequent offense.

The authorized punishments for conviction of a misdemeanor are:

(a) For Class 1 misdemeanors, confinement in jail for not more than twelve months and a fine of not more than \$2,500, either or both.

(b) For Class 2 misdemeanors, confinement in jail for not more than six months and a fine of not more than \$1,000, either or both.

(c) For Class 3 misdemeanors, a fine of not more than \$500.

(d) For Class 4 misdemeanors, a fine of not more than \$250.

Attachments: [Draft ordinance.](#)

Recommended Action: Motion to adopt on 2nd reading with a roll call vote.

City of Martinsville, Virginia

ORDINANCE 2012-_____

BE IT ORDAINED by the Council of the City of Martinsville, Virginia, in regular session held on May 22, 2012 that sections 18-1 of the City Code be amended to read as follows:

Sec. 18-1. Littering.

(a) Any person who shall dump, throw, drop, deposit or dispose of any trash, garbage, refuse, dead animal carcass, rubbish, glass, ashes or litter on any public property, street, sidewalk, right-of-way, property adjacent to such street or right-of-way or on private property without the consent of the owner shall be guilty of a Class ~~4~~ 1 misdemeanor ~~for a first offense and a Class 3 misdemeanor for any subsequent offense.~~

(b) When a violation of the provisions of this section has been observed by any person, and the matter dumped, thrown, dropped, deposited or disposed of has been ejected from a motor vehicle, the owner or operator of such motor vehicle shall be presumed to be the person ejecting such matter. Such presumption may be rebutted by competent evidence.

Attest:

**Brenda Prillaman,
Clerk of Council**

Date Adopted

Date Effective

Meeting Date: July 10, 2012

Item No: 6.

Department: City Manager

Issue: Consider adoption of a resolution confirming the declaration of a local emergency for the weekend of June 29, 2012 and confirming the emergency powers of the City Manager as Director of Emergency Management.

Summary: Over the weekend of June 29 – July 1, 2012, the City experienced a widespread power outage along with downed trees and windblown debris resulting from the thunderstorm and high wind event that occurred late Friday, June 29th. Due to the nature of the emergency, the City of Martinsville activated essential personnel, and deployed resources for the purposes of public notification, preservation of public safety, and restoration of City infrastructure and services. The City Manager, under authority as the City’s Director of Emergency Management, in accordance with Virginia Code section 44-146.21, declared a local emergency and the resolution authorizes the City Manager and staff to execute necessary applications for Federal and /or State disaster recovery funding, if applicable, for reimbursement, repairs, and/or mitigation due to the aforementioned condition.

Attachments: [Resolution](#)

Recommendations: Adoption of the resolution.

RESOLUTION

**CONFIRMING THE DECLARATION OF A LOCAL EMERGENCY AND
CONFIRMING THE EMERGENCY POWERS OF THE CITY MANAGER AS
DIRECTOR OF EMERGENCY MANAGEMENT**

WHEREAS, the Council of the City of Martinsville, Virginia finds that a severe thunderstorm and high wind event, in the City of Martinsville, occurring on June 29, 2012, resulted in downed power lines and trees, numerous streets blocked and 100% of City residents without power; and

WHEREAS, due to the nature of the emergency, the City of Martinsville activated essential personnel, and deployed resources for the purposes of public notification, preservation of public safety, and restoration of City infrastructure and services and; now, therefore

BE IT RESOLVED, by the City Council of the City of Martinsville, Virginia, in regular session July 10, 2012, that it concurs in the declaration of local emergency originally submitted by the City Manager under his authority as the City's Director of Emergency Management in accordance with Virginia Code section 44-146.21; and

BE IT FURTHER RESOLVED, by the City Council of the City of Martinsville, Virginia that the City Manager is authorized to execute necessary applications for Federal and /or State disaster recovery funding, if applicable, for reimbursement, repairs, and/or mitigation due to the aforementioned condition.

Clerk of Council

Date Adopted



City Council Agenda Summary

Meeting Date: July 10, 2012
Item No: 7.
Department: Finance
Issue: Consider approval of consent agenda.

Summary:

The attachments amend the FY12 Budgets with appropriations in the following funds:

FY12:

General Fund: \$6,955 – Recovered Costs, Reimbursements, & Grants

CDBG Fund: \$27,243 – Grant Reimbursement

Attachments: [Consent Agenda 7-10-12.xls](#)

Recommendations: Motion to approve consent agenda.

BUDGET ADDITIONS FOR 7/10/12

ORG	OBJECT	DESCRIPTION	DEBIT	CREDIT
<u>FY12</u>				
<u>General Fund:</u>				
01100909	490104	Advance/Recovered Costs		1,185
01211070	506104	Circuit Court - Non-Capital Equipment Equipment purchased with Court funds	1,185	
01100909	490801	Recovered Costs - Senior Citizens		5,770
01714212	501300	Senior Citizens - Part-time Wages	2,330	
01714212	502100	Senior Citizens - Social Security	144	
01714212	502110	Senior citizens - Medicare	34	
01714212	506049	Senior Citizens - Vehicle Fuel	1,191	
01714212	506016	Senior Citizens - Program Supplies Transportation Grant & Recovered Program Supplies	2,071	
Total General Fund:			6,955	6,955
<u>CDBG Fund:</u>				
47101917	447026	Categorical State Other - Uptown		27,243
47832379	508250	NSP 3 - Land/Property Acquisition Grant funding	27,243	
Total CDBG Fund:			27,243	27,243