

MARTINSVILLE HEALTH DEPARTMENT

Funding Request for FY 2015

Presentation Date: 4/10/2014

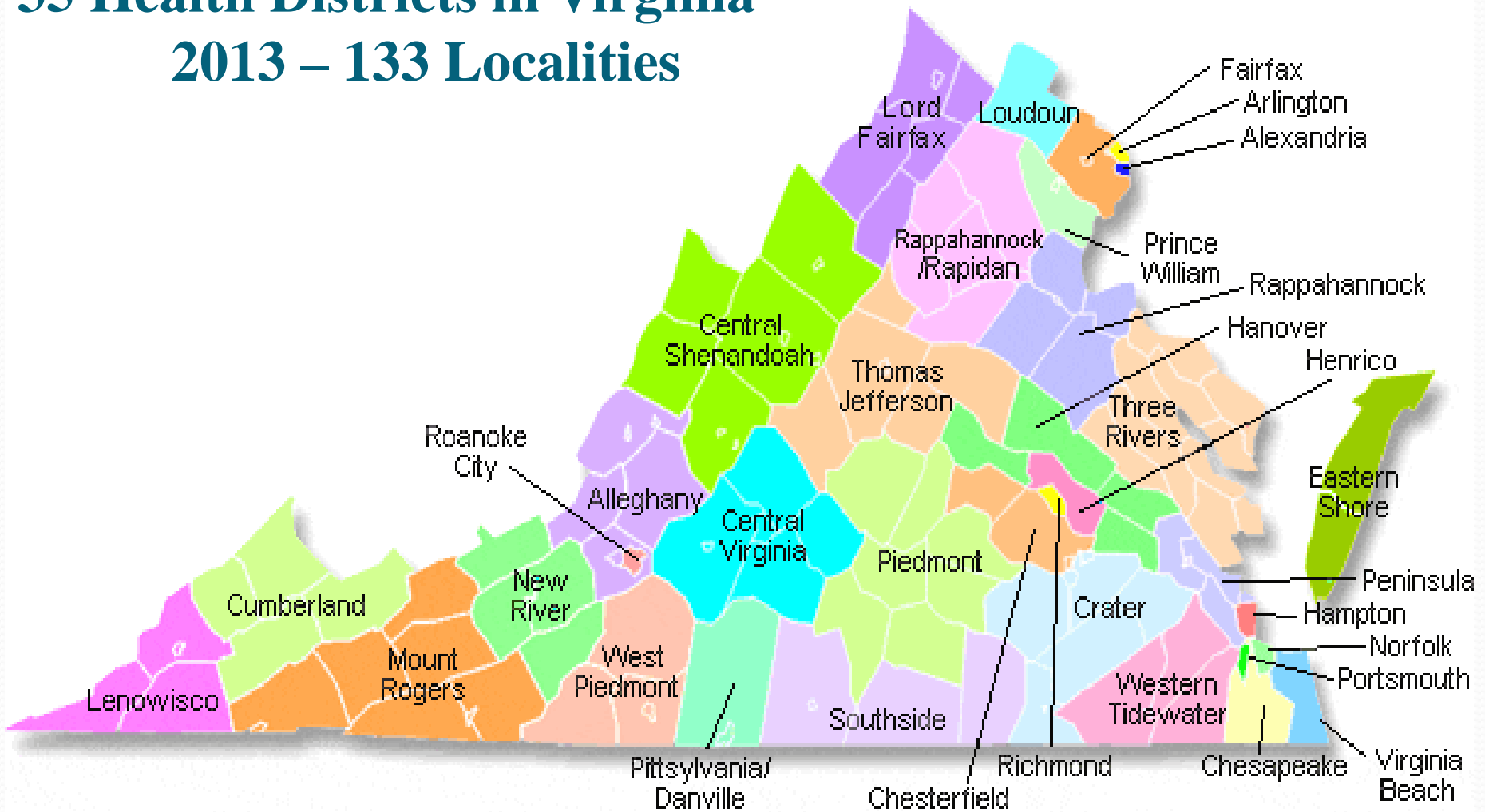
Public Health

- “The study and practice of safeguarding and improving the health of the community as a whole”
- Manages disease and health through society-wide measures
- Martinsville Demographics:

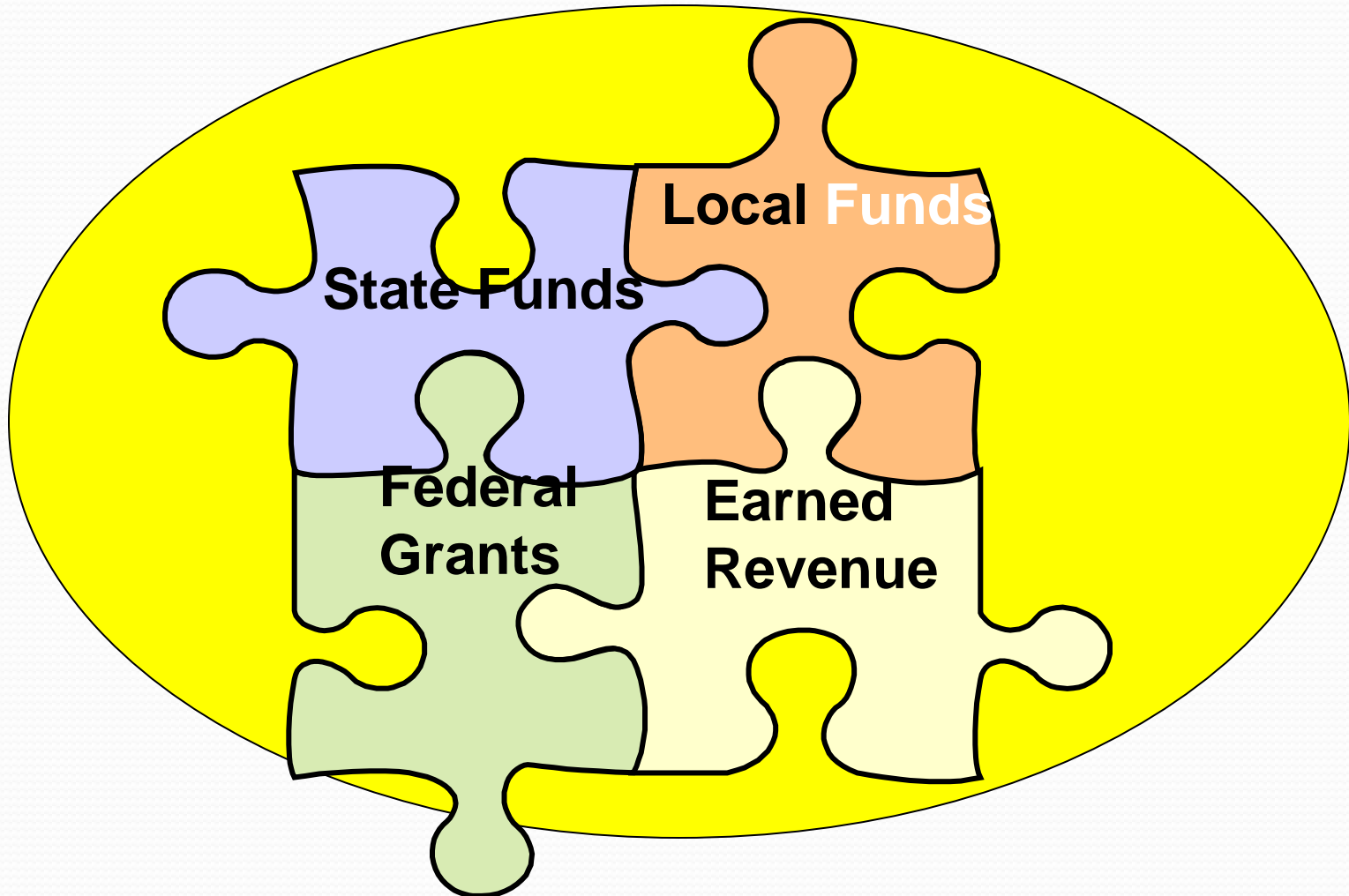
Population	13,733
Land Mass	10.96
People/Sq. Mi.	1253.010949

35 Health Districts in Virginia

2013 – 133 Localities



Health Department Funding



Martinsville Health Department

City 2014 commitment to MHD - **\$203,010**

Requesting level funding for City's funding of the
MHD for 2015 - **\$203,010**

- Local Health Departments are the shared responsibility of the Locality & State
- Originally, the Local Health Departments were the responsibility of the Locality

Martinsville Health Department

2015 Projected Budget Overview:

- Grants \$199,498
- Generated Revenues \$127,977
- General Fund Match (State) \$345,567
- Requested City Funding \$203,010
- Total Projected Revenues \$876,052

Martinsville Health Department

Leverage of Funds Provided by the City:

- Salaries & Benefits - \$735,970
- Fixed Costs (Rent, Utilities, IT, etc) - \$140,082
- COOP + Revenues + Grants + City Finding = Total Revenues of \$876,052
- For every \$1 from City, the MHD is generating an additional \$3.32

Martinsville Health Department

Programs Provided:

- Services for Men and Women
 - Adult Immunization & Travel
 - AIDS/HIV Testing
 - ADAP
 - Pre-admission Nursing Home Screenings
 - Tuberculosis
 - Plan First – Family Planning
 - Sexually Transmitted Infections
 - Vital Statistics
 - Health Education / OSHA

Martinsville Health Department

- **Services Especially for Women:**
 - Family Planning
 - Pregnancy Testing
 - GYN/Pap Smear Clinic
 - EWL – “Every Woman’s Life”
 - WIC – “Women, Infants and Children”
 - Maternal Child Health Services

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- **Services for Infants and Children:**
 - Immunizations
 - Car Seat Program
 - Newborn screening
 - WIC (Women Infants & Children)
 - Dental Varnish

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- **Environmental Health:**
 - Well Inspection and Permits
 - Sewage Permits
 - Drinking Water Information
 - Restaurant Permits
 - Rabies Control

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- **Environmental Health:**
 - **Regulatory Inspections**
 - Restaurants
 - Milk and Frozen Desserts (Dairies)
 - School Cafeterias
 - Day Care Centers
 - Homes for the Aged
 - Trailer Parks
 - Migrant Labor Camps
 - Summer Camps
 - Marinas
 - Public Swimming Pools
 - Subdivisions
 - Hotels
 - Temporary Food Events
 - Septic Haulers

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- **Vital Records**
- **PHEP - Public Health Emergency Preparedness Planning**
 - Epidemics
 - Emergency Planning
 - Natural Disasters
 - Terrorism
 - Syndrome Surveillance

Martinsville Health Department

How your money was utilized last year:

COMMUNICABLE DISEASE SERVICES	
Childhood Immunizations	3882
Sexually transmitted disease screening, diagnosis, treatment, and surveillance	701
Tuberculosis control screening,	723
WIC	1900
Babycare-DMAS MOA	143

Martinsville Health Department

How your money was utilized last year:

MATERNAL HEALTH SERVICE	
FAMILY PLANING SERVICES	
Family Planning Population Research Act of 1970, Title X	1777
Pregnancy testing and counseling	430
Medicaid Nursing Home Screening	479
Vital Records (Death Certificates)	741
AIDS Drug Assistance Program (ADAP)	27
HIV Counseling, Testing, and Referral	726
Foreign Travel Immunizations	71
Every Woman's Life (EWL)	71

Martinsville Health Department

How your money was utilized last year:

ENVIRONMENT HEALTH SERVICES		
Investigation of communicable diseases		
	FBI	1
Migrant labor camps	Permits Issued	2
On-site sewage disposal	Bare Apps New Construction	48
	Bare Apps Repair	68
	Certification Letter	6
	OSE/PE Repair Apps	1
	Finals	122
Rabies control	Incidents Investigated	228
	Confinements	174
	Tested	33
	Positive	4
	PEP Given	32

Martinsville Health Department

How your money was utilized last year:

ENVIRONMENT HEALTH SERVICES		
Restaurants/eating establishments		
	Permitted Facilities	190
	Routine Insp.	146
	Risk Factor Insp.	31
	Follow-up Insp.	9
	Complaint Insp.	1
	Pre-Opening Insp.	4
	Routine Insp.	13
	Pool Permits	14
	Pool Insp.	12

Martinsville Health Department

How your money was utilized last year:

ENVIRONMENT HEALTH SERVICES

Wells	Bare Apps Emergency Well	0
Homes for adults	Requests	4
DSS MOA		
Jail Inspections	Inspections	1
DOC MOA		
Daycare centers	Courtesy Inspections	10
DSS MOA		
Summer camps/ Campgrounds	Annual Permits	3
	Campground Permits	3
General Environmental	Complaint Investigati	8

Martinsville Health Department

Funding Data & Breakdown

City Population	2015 City Funding \$\$ to Health Dept.	City Total Investment per Citizen	Total Leveraged Funding \$\$	Total Leveraged \$\$ per Citizen
13,733	\$203,010	\$14.78	\$876,052	\$63.79
Personnel	City's Portion of Salaries & Benefits	City's Cost per Employee		Operational Funds
43	\$735,970	\$17,115.58		\$140,082



QUESTIONS