

May 14, 2019 Council Meeting

The regular meeting of the Council of the City of Martinsville, Virginia was held on May 14, 2019 in Council Chambers, Municipal Building, at 7:30 PM with Mayor Kathy Lawson presiding. Other Council Members present included Jennifer Bowles, Chad Martin, Jim Woods and Danny Turner. Staff present included City Manager Leon Towarnicki, City Attorney Eric Monday, Assistant City Manager Wayne Knox, Clerk of Council Karen Roberts, Finance Director Linda Conover, Commissioner of Revenue Ruth Easley, and Police Chief Eddie Cassady.

Mayor Lawson called the meeting to order and advised Council would go into Closed Session beginning at 7:00 PM. In accordance with section 2.1-344 (A) Code of Virginia (1950, and as amended) and upon a motion by Council Vice Mayor Martin with the following 5-0 recorded vote: Mayor Lawson, aye; Council Member Woods, aye; Council Member Bowles, aye; Vice Mayor Martin, aye; and Council Member Turner, aye. Council convened in Closed Session to discuss the following matters: (A) appointments to boards and commissions, as authorized by Subsection 1, and (B) Consultation with legal counsel and briefings by staff members, attorneys or consultants pertaining to actual or probable litigation, or other specific legal matters requiring the provision of legal advice by such counsel, as authorized by Subsection 7. At the conclusion of Closed Session, each returning member of Council certified that (1) only public business matters exempt from open meeting requirements were discussed in said Closed Session; and (2) only those business matters identified in the motion convening the Closed Session were heard, discussed, or considered during the Session. Mayor Lawson explained that no action was taken out of Closed Session on either item. A motion was made by Council Member Bowles; seconded by Vice Mayor Martin, with the following 5-0 recorded vote in favor to return to Open Session: Vice Mayor Martin, aye; Council Member Bowles, aye; Mayor Lawson, aye; Council Member Woods, aye; and Council Member Turner, aye. No action was taken out of Closed Session.

Following the Pledge to the American Flag and invocation by Council Member Bowles, Lawson welcomed everyone to the meeting.

Hear comments from Virginia House of Delegates member Les Adams – Delegate Adams thanked Council for their service to Martinsville and the residents. Adams is pleased to report that House Bill 2405 and House Bill 2406 both passed and are set to become law in July 2019. It is his privilege to represent the residents of Martinsville and welcomes the opportunity to pursue this type of legislation in the future.

VIRGINIA ACTS OF ASSEMBLY -- 2019 SESSION

CHAPTER 252

An Act to amend and reenact § 10.1-2211.2 of the Code of Virginia, relating to historical African American cemeteries; City of Martinsville.

Approved March 8, 2019

[H 2406]

Be it enacted by the General Assembly of Virginia:
 1. That § 10.1-2211.2 of the Code of Virginia is amended and reenacted as follows:
 § 10.1-2211.2. Disbursement of funds appropriated for caring for historical African American cemeteries and graves.

- A. For purposes of this section:
 - "Historical African American cemetery" means a cemetery that was established prior to January 1, 1900, for interments of African Americans.
 - "Qualified organization" means a charitable corporation, charitable association, or charitable trust that has been granted tax-exempt status under § 501(c)(3) of the Internal Revenue Code and whose primary purpose is the preservation of historical cemeteries and graves or any person or locality that owns a historical African American cemetery.
- B. At the direction of the Director, the Comptroller of the Commonwealth shall draw an annual warrant upon the State Treasurer from any sum that may be provided in the general appropriation act in favor of the treasurer of a qualified organization caring for any cemetery set forth in this subsection. Such appropriations shall be allocated on the basis of the number of graves, monuments, and markers in a cemetery of African Americans who lived at any time between January 1, 1800, and January 1, 1900, the dates to be determined by reference to grave markers or, at the discretion of the Director, other historical records. Such number of graves, monuments, and markers, as set forth opposite the cemetery name or as documented by the qualified organization, shall be multiplied by the rate of \$5 or the average actual cost of routine maintenance of a grave, monument, or marker, whichever is greater, to determine the amount of the allocation. The Department shall determine the average actual cost of routine maintenance of a grave, monument, or marker in a biennial survey of at least four properly maintained cemeteries, each located in a different geographical region of the Commonwealth.

IN THE COUNTY OF:	NUMBER:
Henrico	
East End Cemetery	4,875
Loudoun	
African-American Burial Ground for the Enslaved at Belmont	44
IN THE CITY OF:	NUMBER:
Charlottesville	
Daughters of Zion Cemetery	192
Martinsville	
Mathews Cemetery	8
The People's Cemetery	178
Smith Street Cemetery	9
Portsmouth	
Mt. Calvary Cemetery	266
Richmond	
Evergreen Cemetery	2,100

- C. An organization receiving funds shall expend the funds for the routine maintenance of its historical African American cemetery and its graves and the erection of and caring for markers, memorials, and monuments to the memory of such African Americans.
- D. Each qualified organization, through its proper officer, shall after July 1 of each year submit to the Director a certified statement that the funds appropriated to the organization during the preceding fiscal year were or will be expended for the purposes set forth in subsection C. No organization that fails to comply with any of the requirements of this section shall receive moneys allocated under this section for any subsequent fiscal year until the organization fully complies with the requirements.
- E. In addition to funds that may be provided pursuant to subsection B, any organization set forth in subsection B may apply to the Director for a grant to perform extraordinary maintenance, renovation, repair, or reconstruction of any of its historical African American cemeteries and graves. Such a grant shall be made from any appropriation made available by the General Assembly for such purpose.
- F. Any locality may receive and hold funds drawn pursuant to subsection B on behalf of any qualified organization until such time as the organization is able to receive or utilize such funds. No local matching funds shall be required for any grants made pursuant to this section.

G. The owner of a historical African American cemetery shall reasonably cooperate with a qualified organization that receives funds pursuant to subsection B.

VIRGINIA ACTS OF ASSEMBLY -- 2019 SESSION

CHAPTER 159

An Act to amend and reenact § 58.1-3970.1 of the Code of Virginia, relating to real estate with delinquent taxes or liens; appointment of special commissioner; City of Martinsville.

Approved February 27, 2019

[H 2405]

Be it enacted by the General Assembly of Virginia:
 1. That § 58.1-3970.1 of the Code of Virginia is amended and reenacted as follows:
 § 58.1-3970.1. Appointment of special commissioner to execute title to certain real estate with delinquent taxes or liens to localities.

- A. Except as provided in subsection B, in any proceedings under this article for the sale of a parcel or parcels of real estate which meet all of the following: (i) each parcel has delinquent real estate taxes or the locality has a lien against the parcel for removal, repair or securing of a building or structure; removal of trash, garbage, refuse, litter, or the cutting of grass, weeds or other foreign growth, (ii) each parcel has an assessed value of \$50,000 or less, and (iii) such taxes and liens, together, including penalty and accumulated interest, exceed 50 percent of the assessed value of the parcel or such taxes alone exceed 25 percent of the assessed value of the parcel, the locality may petition the circuit court to appoint a special commissioner to execute the necessary deed or deeds to convey the real estate to the locality in lieu of the sale at public auction. After notice as required by this article, service of process, and upon answer filed by the owner or other parties in interest to the bill in equity, the court shall allow the parties to present evidence and arguments, ore tenus, prior to the appointment of the special commissioner. Any surplusage accruing to a locality as a result of the sale of the parcel or parcels after the receipt of the deed shall be payable to the beneficiaries of any liens against the property and to the former owner, his heirs or assigns in accordance with § 58.1-5967. No deficiency shall be charged against the owner after conveyance to the locality.
- B. For a parcel or parcels of real estate in the Cities of Norfolk, Richmond, Hopewell, Newport News, Petersburg, Fredericksburg, and Hampton, and Martinsville, all of the provisions of subsection A shall apply except (i) that the percentage of taxes and liens, together, including penalty and accumulated interest, and the percentage of taxes alone set forth in clause (iii) of subsection A shall exceed 35 percent and 15 percent, respectively, of the assessed value of the parcel or parcels or (ii) that the percentage of taxes and liens, together, including penalty and accumulated interest, and the percentage of taxes alone set forth in clause (iii) of subsection A shall exceed 20 percent and 10 percent, respectively, of the assessed value of the parcel or parcels, and each parcel has an assessed value of \$100,000 or less, provided that under this clause the property is not an occupied dwelling, and the locality enters into an agreement for sale of the parcel to a nonprofit organization to renovate or construct a single-family dwelling on the parcel for sale to a person or persons to reside in the dwelling whose income is below the area median income.

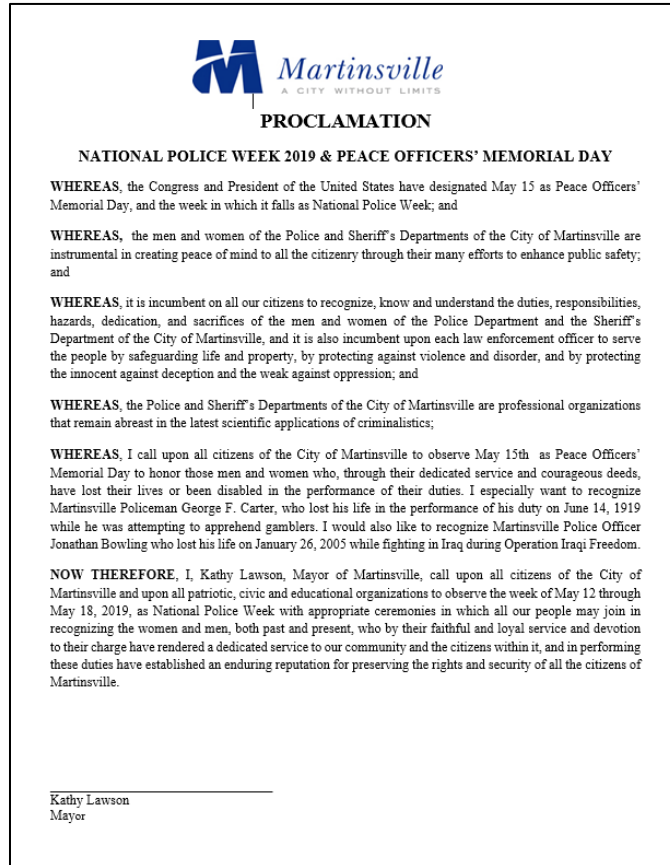
Present awards to Martinsville Middle School students who recently participated in Virginia Municipal League’s “If I Were Mayor Contest” – Mayor Lawson asked those students in attendance to approach the bench, take a seat and introduce themselves. Lawson thanked

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them for participating in the contest and stated they had 76 participants from the City.

Lawson explained that the prize money was contributed by Council Members from their pocket and then upgraded by Mike Haley of Uptown Pinball. Lawson announced first place was Nayti Patel, second place was John Ratliff II and third place was to CJ Talley.

Consider presentation of a Proclamation regarding National Police Week 2019 and Peace Officers' Memorial Day – Council Member Bowles read the proclamation, which was presented to Police Chief Cassady. Cassady thanked council for recognizing the police department.



Read and present a proclamation recognizing May 2019 as National Bike Month, May 13-19, 2019 as National Bike week and Friday May 17, 2019 as Bike to Work Day – Vice Mayor Martin read the proclamation which was presented to Ellen Jessie, representative of the Martinsville Bike Club. Jessie thanked the City for the support they give the Bike Club and their activities. Jessie shared details about club events, stating a calendar of events can be found on their website.



PROCLAMATION

**National Bike Month May 2019
National Bike Week May, 13 – 19, 2019
National Bike to Work Day, May 17, 2019**

WHEREAS, citizens and visitors of all ages engage in bicycling for transportation, recreation, fitness, and sport throughout our community; and

WHEREAS, bicycling offers a unique perspective from which our community's scenic beauty and culture can be discovered; and

WHEREAS, using a bicycle as a mode of transportation helps to reduce pollution and congestion and improve cyclists' health; and

WHEREAS, the Martinsville and Henry County area has a growing number of cycling enthusiasts who are frequently observed biking along the streets and highways, back roads, and trails ; and

WHEREAS, the Henry County Bike Club, an active local non-profit organization that has been in existence since 2008, regularly schedules rides and events throughout our area for all levels of participants;

NOW THEREFORE, I, Kathy Lawson, Mayor of the City of Martinsville do hereby and proclaim May, 2019 as National Bike Month, May 13 – 19, 2019 as National Bike to Work Week, and Friday, May 17, 2019 as Bike to Work Day and I urge all citizens in Martinsville to consider participating in age and skill-appropriate biking activities as a source of transportation, recreation, and fitness.

Kathy Lawson
Mayor

Consider presentation of a proclamation recognizing May 2019 as Building Safety Month – Kris Bridges, Martinsville Building Inspector explained the importance of what his department to maintain the safety of the residents and the City structures. Mayor Lawson read the proclamation, which was presented to Bridges.

Proclamation
Building Safety Month Proclamation – May 2019

WHEREAS, the City of Martinsville is committed to recognizing that our growth and strength depends on the safety and economic value of the homes, buildings and infrastructure that serve our citizens, both in everyday life and in times of natural disaster; and

WHEREAS, our confidence in the structural integrity of these buildings that make up our community is achieved through the devotion of vigilant guardians—building safety and fire prevention officials, architects, engineers, builders, tradespeople, design professionals, laborers, plumbers and others in the construction industry—who work year-round to ensure the safe construction of buildings; and

WHEREAS, these guardians are dedicated members of the International Code Council, a U.S. based organization, that brings together local, state and federal officials that are experts in the built environment to create and implement the highest-quality codes to protect us in the buildings where we live, learn, work, play, and

WHEREAS, our nation benefits economically and technologically from using the International Codes® that are developed by a national, voluntary consensus codes and standards developing organization, our government is able to avoid the high cost and complexity of developing and maintaining these codes, which are the most widely adopted building safety and fire prevention codes in the world; and

WHEREAS, these modern building codes include safeguards to protect the public from natural disasters such as hurricanes, snowstorms, tornadoes, wildland fires, floods and earthquake; which, according to a FEMA-commissioned study by the National Institute of Building Sciences, provide \$11 in future mitigation benefits for every dollar invested, and

WHEREAS, Building Safety Month is sponsored by the International Code Council to remind the public about the critical role of our communities' largely unknown protectors of public safety—our local code officials—who assure us of safe, efficient and livable buildings that are essential to America's prosperity, and

WHEREAS, "No Code. No Confidence." the theme for Building Safety Month 2019, encourages all Americans to raise awareness of the importance of safe and resilient construction; fire prevention; disaster mitigation, and new technologies in the construction industry. Building Safety Month 2019 encourages appropriate steps everyone can take to ensure the safety of our built environment, and recognizes that the implementation of safety codes by local and state agencies has saved lives and protected homes and businesses; and

WHEREAS, each year, in observance of Building Safety Month, Americans are asked to consider the commitment to improve building safety and economic investment at home and in the community, and to acknowledge the essential service provided to all of us by local and state building departments, fire prevention bureaus and federal agencies in protecting lives and property,

NOW, THEREFORE, I, Kathy Lawson, Mayor of the City of Martinsville, do hereby proclaim the month of May 2019 as Building Safety Month. Accordingly, I encourage our citizens to recognize the importance of local building code enforcement in making our City better for all.

Kathy Lawson, Mayor

Consider adoption on second reading of Ordinance 2019-5 requiring removal of unsafe structures – City Attorney Monday explained the ordinance builds off a state code section. This ordinance enables the City to undertake mediation of the property if the owner fails to do so. This ordinance is a prerequisite to the next agenda item. Council Member Bowles made a motion to approve Ordinance 2019-5. Council Member Turner seconded the ordinance with the following roll call vote: Council Member Bowles, aye; Council Member Turner, aye; Vice Mayor Martin, aye; Council Member Woods, aye; and Mayor Lawson, aye.

CITY OF MARTINSVILLE, VIRGINIA
ORDINANCE NO. 2019-5
REQUIRING REMOVAL OF UNSAFE STRUCTURES

BE IT ORDAINED by the Council of the City of Martinsville, Virginia, in Regular Session held on May 14, 2019, that Section 15.5-23 of the City Code, currently reserved, is hereby enacted to read as follows:

15.5-23. Removal, repair, etc. of buildings and other structures.

1. Pursuant to Code of Virginia § 15.2-906, the owners of property in the City, shall at such time or times as the City Council may prescribe, remove, repair or secure any building, wall or any other structure that might endanger the public health or safety of other residents of such City;
2. The City through its own agents or employees may remove, repair or secure any building, wall or any other structure that might endanger the public health or safety of other residents of the City, if the owner and lienholder of such property, after reasonable notice and a reasonable time to do so, has failed to remove, repair, or secure the building, wall or other structure. For purposes of this section, repair may include maintenance work to the exterior of a building to prevent deterioration of the building or adjacent buildings. For purposes of this section, reasonable notice includes a written notice (i) mailed by certified or registered mail, return receipt requested, sent to the last known address of the property owner and (ii) published once a week for two successive weeks in a newspaper having general circulation in the City. No action shall be taken by the City to remove, repair, or secure any building, wall, or other structure for at least 30 days following the later of the return of the receipt or newspaper publication, except that the City may take action to prevent unauthorized access to the building within seven days of such notice if the structure is deemed to pose a significant threat to public safety and such fact is stated in the notice;
3. In the event that the City, through its own agents or employees, removes, repairs, or secures any building, wall, or any other structure after complying with the notice provisions of this section or as otherwise permitted under the Virginia Uniform Statewide Building Code in the event of an emergency, the cost or expenses thereof shall be chargeable to and paid by the owners of such property and may be collected by the City as taxes are collected;
4. Every charge authorized by this section or by Code of Virginia § 15.2-900 with which the owner of any such property has been assessed and that remains unpaid shall constitute a lien

against such property ranking on a parity with liens for unpaid local real estate taxes and enforceable in the same manner as provided in Articles 3 (§ 58.1-3940 et seq.) and 4 (§ 58.1-3965 et seq.) of Chapter 39 of Title 58.1 of the Code of Virginia. The City may waive such liens in order to facilitate the sale of the property. Such liens may be waived only as to a purchaser who is unrelated by blood or marriage to the owner and who has no business association with the owner. All such liens shall remain a personal obligation of the owner of the property at the time the liens were imposed;

5. Notwithstanding the foregoing, with the written consent of the property owner, the City may, through its agents or employees, demolish or remove a derelict nonresidential building or structure provided that such building or structure is neither located within or determined to be a contributing property within a state or local historic district nor individually designated in the Virginia Landmarks Register. The property owner's written consent shall identify whether the property is subject to a first lien evidenced by a recorded deed of trust or mortgage and, if so, shall document the property owner's best reasonable efforts to obtain the consent of the first lienholder or the first lienholder's authorized agent. The costs of such demolition or removal shall constitute a lien against such property. In the event the consent of the first lienholder or the first lienholder's authorized agent is obtained, such lien shall rank on a parity with liens for unpaid local taxes and be enforceable in the same manner as provided in subdivision 4. In the event the consent of the first lienholder or the first lienholder's authorized agent is not obtained, such lien shall be subordinate to that first lien but shall otherwise be subject to subdivision 4; and
6. There shall be imposed upon the owner of any property made subject to this Section a civil penalty of \$1,000.

Attest:

Karen Roberts, Clerk of Council

Consider adoption of a Resolution directing cleanup of 200 Aaron Street – City Attorney

Monday explained that the property in question burned 2 years ago and has yet to be cleaned up or secured. The Building Inspector has been very accommodating to the owners but the required action has not been taken. The cleanup must be completed by the summer otherwise; the City will take action on the property and apply a lien to cover the cost. Monday explained when the other Aaron Street property burned, there was an insurance policy and there were issues with the insurance company and payout, which caused a delay in clean up. This property in question now was not insured so there was no coverage to cover the cost of cleanup. Monday explained there are many moving parts to both properties and the City has been very accommodating to both parties. Council Member Bowles made a motion to adopt the resolution. Council Member Turner seconded the motion with the following roll call vote: Vice Mayor Martin, aye; Council Member Woods, aye; Council Member Bowles, aye; Council Member Turner, aye and Mayor Lawson, aye.



RESOLUTION
REQUIRING REMEDIATION OF 200 AARON STREET

BE IT RESOLVED by the City Council of Martinsville, Virginia assembled in regular session this 14th day of May, 2019, pursuant to Code of Virginia § 15.2-906 and City Code § 15.5-23, the Council affirmatively finds, as a matter of fact, that the property located at 200 Aaron Street, Martinsville, Virginia 24115, Tax Map #42(15)00/17C, endangers the public health and safety of the residents of Martinsville. The Owners, Lowanda Martin and/or F & L, LLC, shall, within 60 days of the adoption of this Resolution, remove all remaining structures located upon the property, and grade the remaining surface of the property, all as directed by the City Building Inspector. In the event the Owner fails to comply, the City shall undertake the removal itself pursuant to applicable state law and local ordinance, and shall seek recovery of the cost thereof from the Owner.

Attest:

Karen Roberts, *Clerk of Council*

Date Adopted: _____

Consider adoption of Budget Ordinance 2019-U-1 on second reading – City Manager Towarnicki reviewed the steps taken related to the process and approval of the budget including work sessions and a public hearing with approval of the ordinance on first reading. Mayor Lawson detailed changes to the school budget with Dr. Talley’s request for a revised approval. Lawson would like to entertain a motion by council to give the schools \$250,000 in addition to what was agreed on originally, allowing them to do the contracts and maintain their teaching staff. Council Member Turner said this budget is not sustainable in future years. Vice Mayor Martin said the schools are one of the most important resources in the community; it is not an issue that Council does not want to provide the money requested, it is that there is no money to give and it is not a good practice to take from the fund balance. Vice Mayor Martin made a motion to approve the amended ordinance to include the additional \$250,000. Council Member Bowles seconded the motion with the following roll call: Mayor Lawson, aye; Council Member Woods, aye; Council Member Turner, aye; Council Member Bowles, aye; and Vice Mayor Martin, aye. Towarnicki said the city has always been successful to keep the fund balance and reserves at the correct amount as required. The City is not financially in trouble; the issue is that revenue is less than the expenses year after year. There must be a change in the budget picture when Council begins to discuss reversion again since the money awarded to the schools is borrowing from the FY21 Budget.

City of Martinsville, Virginia
ORDINANCE NO. 2019-U-1
 The Budget for Fiscal Year 2019-2020

BE IT ORDAINED by the Council of the City of Martinsville, Virginia, in regular session assembled May 14, 2019, that the following sums of money be and hereby are appropriated – by specific Fund – for the City's fiscal year ending June 30, 2020, from the following Fund sources of estimated revenue:

SUMMARY STATEMENT OF BUDGET ESTIMATES
 2019-2020

FUND	PROJECTED	BUDGETED	CHANGES
	REVENUES	EXPENDITURES	FUND BALANCE
General	\$30,709,345	\$32,129,019	(\$1,419,674)
Meals Tax	\$2,250,744	\$2,250,744	\$0
Capital Reserve	\$2,308,420	\$2,308,420	\$0
Refuse	\$2,107,000	\$2,853,758	(\$746,758)
Telecommunications	\$2,113,176	\$2,113,176	\$0
Water	\$3,623,565	\$4,180,751	(\$557,186)
Sewer	\$4,353,212	\$4,860,393	(\$507,181)
Electric	\$21,018,640	\$21,128,353	(\$109,713)
Cafeteria*	\$1,560,210	\$1,580,310	(\$20,100)
School Operating**	\$21,771,834	\$21,771,834	\$0
CDBG	\$28,048	\$2,354	\$25,694
TOTALS:	\$91,844,194	\$95,179,112	(\$3,334,918)

*Cafeteria - Provided by School Personnel
 **School Operating - As recommended by City Manager

Tax Rates (unchanged):
 Real Estate: \$1.0621 per \$100 assessed value
 Personal Property: \$2.30 per \$100 assessed value
 Machinery & Tools: \$1.85 per \$100 assessed value

Proposed for Sewer:
 Increase in monthly bill of \$2.50

BE IT FURTHER ORDAINED by said Council that this Ordinance shall be effective on and after July 1, 2019.

Attest:

 Karen Roberts, Clerk of Council

 Date Adopted

 Date Effective

Consider approval of the FY19 March 31, 2019 finance report – Finance Director Linda Conover summarized the Quarterly Financial Report. Council Member Bowles made a motion to approve the finance report. Vice Mayor Martin seconded the motion with all Council Members voting in favor.

City of Martinsville					
Consolidated Revenues and Expenditures					
FY19 - 3/31/19					
	<i>Budget</i>	<i>Anticipated</i>	<i>Actual YTD</i>	<i>Remaining Balance</i>	<i>Difference Ant vs. Actual</i>
General Fund					
Revenues	\$ 29,743,242	\$ 19,003,429	\$ 20,476,024	\$ 9,267,218	107.7%
Expenditures	32,127,776	23,957,743	23,438,554	8,689,222	97.8%
Excess (deficiency) of revenues over expenditures	\$ (2,384,534)	\$ (4,954,314)	\$ (2,962,529)		
	(Fund Bal contrib)				
Capital Funds					
Meals Tax					
Revenues	\$ 2,187,978	\$ 1,507,857	\$ 1,582,951	\$ 605,027	105.0%
Expenditures	2,287,978	1,898,838	1,898,838	389,140	100.0%
Excess (deficiency) of revenues over expenditures	\$ (100,000)	\$ (390,981)	\$ (315,887)		
	(Fund Bal contrib)				
Capital Reserve					
Revenues	\$ 1,348,583	\$ 1,011,424	\$ 1,011,424	\$ 337,159	100.0%
Expenditures	2,001,855	1,820,192	1,820,192	181,663	100.0%
Excess (deficiency) of revenues over expenditures	\$ (653,272)	\$ (808,768)	\$ (808,768)		
TOTAL CAPITAL FUNDS:	\$ (753,272)	\$ (1,199,749)	\$ (1,124,655)		
	(Fund Bal contrib)				
Refuse Fund					
Revenues	\$ 2,242,000	\$ 1,360,137	\$ 1,582,805	\$ 659,195	116.4%
Expenditures	3,005,700	2,268,020	2,267,679	738,021	100.0%
Excess (deficiency) of revenues over expenditures	\$ (763,700)	\$ (907,883)	\$ (684,874)		
MINet/Fiber Optic Fund					
Revenues	\$ 1,931,728	\$ 1,254,213	\$ 1,470,315	\$ 461,413	117.2%
Expenditures	1,962,736	1,481,907	1,538,164	424,572	103.8%
Excess (deficiency) of revenues over expenditures	\$ (31,008)	\$ (227,694)	\$ (67,849)		
Water Fund					
Revenues	\$ 3,670,523	\$ 2,698,334	\$ 2,705,856	\$ 964,667	100.3%
Expenditures	4,321,880	2,844,340	2,833,085	1,488,796	99.6%
Excess (deficiency) of revenues over expenditures	\$ (651,357)	\$ (146,006)	\$ (127,228)		
Sewer Fund					
Revenues	\$ 5,014,651	\$ 3,986,947	\$ 4,323,732	\$ 690,919	108.4%
Expenditures	5,874,349	3,914,385	3,533,085	2,341,264	90.3%
Excess (deficiency) of revenues over expenditures	\$ (859,698)	\$ 72,562	\$ 790,647		
Electric Fund					
Revenues	\$ 21,018,640	\$ 14,381,002	\$ 15,358,312	\$ 5,660,328	106.8%
Expenditures	22,220,015	15,066,970	14,459,593	7,760,422	96.0%
Excess (deficiency) of revenues over expenditures	\$ (1,201,375)	\$ (685,968)	\$ 898,718		
TOTAL UTILITY FUNDS:	\$ (3,507,138)	\$ (1,894,989)	\$ 809,414		
	(Fund Bal contrib)				

Consolidated Revenues and Expenditures						
FY19 - 3/31/19						
	<i>Budget</i>		<i>Actual YTD</i>	<i>Remaining Balance</i>	<i>Difference</i>	
Cafeteria						
Revenues	\$ 1,501,862	\$	\$ 994,021	\$ 507,841		66.2%
Expenditures	1,680,362		1,117,272	563,090		66.5%
Excess (deficiency) of revenues over expenditures	<u>\$(178,500)</u>	\$	<u>\$(123,250)</u>			
	(Fund Bal contrib)					
Schools						
Revenues	\$ 23,025,849	\$	\$ 15,776,542	\$ 7,249,307		68.5%
Expenditures	23,223,577		16,021,561	7,202,016		69.0%
Excess (deficiency) of revenues over expenditures	<u>\$(197,728)</u>	\$	<u>\$(245,019)</u>			
Federal Programs						
Revenues	\$ 1,945,386	\$	\$ 1,263,620	\$ 681,766		65.0%
Expenditures	1,945,386		1,424,090	521,296		73.2%
Excess (deficiency) of revenues over expenditures	<u>\$ -</u>	\$	<u>\$(160,470)</u>			
TOTAL SCHOOL FUNDS:	<u>\$ (376,228)</u>	\$ -	<u>\$ (528,740)</u>			
	(fund bal contrib)					
	<i>Budget</i>		<i>Actual YTD</i>	<i>Remaining Balance</i>		
Special Revenue Funds						
CDBG Fund						
Revenues	\$ 40,930		\$ 33,512	\$ 7,418		81.9%
Expenditures	75,465		23,233	52,232		30.8%
Excess (deficiency) of revenues over expenditures	<u>\$(34,535)</u>		<u>\$ 10,279</u>			
TOTAL SPECIAL REVENUE FL	<u>\$ (34,535)</u>		<u>\$ 10,279</u>			
	<i>Budget</i>	<i>Anticipated</i>	<i>Actual YTD</i>	<i>Remaining Balance</i>	<i>Difference</i>	<i>Ant vs. Actual</i>
GRAND TOTALS:						
<i>(excluding Schools & Special Revenues)</i>						
Revenues:	<u>\$ 67,157,345</u>	<u>45,203,343</u>	<u>\$ 48,511,419</u>	<u>\$ 18,645,926</u>		<u>107.3%</u>
Expenditures	<u>73,802,289</u>	<u>53,252,395</u>	<u>51,789,190</u>	<u>22,013,099</u>		<u>97.3%</u>
Excess (deficiency) of revenues over	<u>\$(6,644,944)</u>	<u>(8,049,052)</u>	<u>\$(3,277,771)</u>			
Local Sales/Use Taxes	<u>\$ 2,000,000</u>	<u>\$ 1,320,400</u>	<u>\$ 1,334,719</u>	<u>\$ 665,281</u>		<u>101.1%</u>
Meals Taxes	<u>\$ 1,820,000</u>	<u>\$ 1,323,868</u>	<u>\$ 1,421,916</u>	<u>\$ 398,084</u>		<u>107.4%</u>
The Budgeted Revenue amounts do not include any contributions from Fund Balance.						
4/30/2019						

City of Martinsville					
Combined Balance Sheet					
FY19 - 3/31/19					
			CURRENT	June 30, 2018	
FUND	TOTAL ASSETS	LIABILITIES & RESERVES	FUND BAL & CASH & EQUIV.	FUND BAL & CASH & EQUIV.	DIFFERENCE FROM FY18
GENERAL FUND	\$ 10,795,335	\$ (7,027,492)	\$ 3,767,843	\$ 6,177,313	\$ (2,409,470)
MEALS TAX	\$ 167,492	\$ -	\$ 167,492	\$ 483,381	\$ (315,889)
SCHOOL CAFETERIA	\$ 1,504,900	\$ (129)	\$ 1,504,771	\$ 1,628,022	\$ (123,250)
REFUSE COLLECTION FUND*	\$ 5,560,381	\$ (258,500)	\$ 5,301,881	\$ 5,521,246	\$ (219,365)
TELECOMMUNICATIONS	\$ 551,008	\$ (73,734)	\$ 477,274	\$ 512,010	\$ (34,736)
WATER FUND*	\$ 3,392,739	\$ (453,823)	\$ 2,938,915	\$ 2,941,591	\$ (2,676)
SEWER FUND*	\$ 2,643,857	\$ (403,130)	\$ 2,240,727	\$ 1,907,096	\$ 333,631
ELECTRIC FUND*	\$ 4,391,304	\$ (2,639,975)	\$ 1,751,329	\$ 569,637	\$ 1,181,692
CAPITAL RESERVE FUND	\$ 296,458	\$ -	\$ 296,458	\$ 681,863	\$ (385,405)
SCHOOL FUND	\$ (185,823)	\$ (24,170)	\$ (209,993)	\$ -	\$ (209,993)
SCHOOL FEDERAL PROGRAMS	\$ (130,229)	\$ (71)	\$ (130,301)	\$ 12,390	\$ (142,691)
CDBG FUND	\$ 184,398	\$ (123,523)	\$ 60,875	\$ 50,595	\$ 10,279
TOTAL	\$29,171,820	\$ (11,004,548)	\$18,167,272	\$ 20,485,144	\$ (2,317,872)
*cash equiv					
RESERVED FUNDS					
INSURANCE TRUST FUND	\$ 296,340	\$ -	\$ 296,340	\$ 542,889	\$ (246,549)
INMATE TRUST FUND	\$ 135,985	\$ -	\$ 135,985	\$ 105,006	\$ 30,979
Fiduciary Agency Funds:					
05-SVRFA	\$ 96,810	\$ (3,327)	\$ 93,483	\$ 46,951	\$ 46,532
06-Dan River ASAP	\$ 348,633	\$ (209,443)	\$ 139,190	\$ 166,082	\$ (26,892)
15-PRCJTA	\$ 393,615	\$ -	\$ 393,615	\$ 293,419	\$ 100,196
30-BRRL	\$ 306,564	\$ -	\$ 306,564	\$ 240,301	\$ 66,263
TOTALS:	\$ 1,145,621	\$ (212,770)	\$ 932,851	\$ 746,753	\$ 186,098
(10/17/18)					

Consider approval of consent agenda – Council Member Bowles made a motion to approve the consent agenda as presented; Council Member Turner seconded the motion with all Council Members voting in favor.

May 14, 2019 Council Meeting

school graduation. Lawson thanked all of the department heads, City Manager, City Attorney and Finance Director for all of their work on providing a workable budget.

Comments by City Manager – City Manager Towarnicki shared details on the Profile of Honor event this past weekend where several residents attended, many with documents that were scanned for historical record. Towarnicki said that School Board Chair Dr. Montgomery would resign her position the end of May; there will be one more term expiring in June leaving two vacancies on the school board. Council will need to set a public hearing May 28 and will receive names and applications for anyone wishing to be considered for these vacancies.

City Attorney Monday referenced a billboard in Martinsville that was causing some debate, Monday stated that there is nothing the City can do about the billboard since it is on private property and paid for by a private party. The City cannot censor an individual for expressing their opinion or determine what they do with their money. It is a freedom enshrined in the first amendment.

There being no further business, Council Member Bowles made a motion to adjourn the meeting; the motion was seconded by Council Member Turner with all Council Members voting in favor. The meeting adjourned at 8:45pm.

Karen Roberts
Clerk of Council

Kathy Lawson
Mayor