

# **ADDENDUM**

## MARTINSVILLE CITY COUNCIL AGENDA

September 8, 2015

### **7:30 pm – REGULAR SESSION ADDENDUM**

1. Consider adoption of a Council Resolution requesting reimbursement from the Virginia Department of Corrections of a share of costs related to certain projects at the City Jail facility.

**Date:** September 8, 2015

**Item No:** Addendum 1.

**Department:** Sheriff's Office

**Issue:** Consider adoption of a Council Resolution requesting reimbursement from the Virginia Department of Corrections of a share of costs related to certain projects at the City Jail facility.

**Summary:** The Martinsville City Jail has completed one project related to providing emergency power for the Jail facility, and has two other projects planned (one budgeted for FY16, and one planned for FY17). Funds are included in the FY16 budget for preparation of a Community Based Corrections Plan (\$30,000) and anticipated for FY17 is the need for the Jail's security control system upgrade, at an estimated cost of \$150,000. All three projects are estimated to cost \$284,598 and a reimbursement of 25% of costs, or \$71,500, will be submitted to the Virginia Department of Corrections. It should be noted funding is on a reimbursement basis and approval from DOC does not commit the City to an FY17 budget requirement to fund the \$150,000 security system project.

**Attachments:** Resolution for Council approval.

**Recommendations:** Adoption of the Resolution. Submittal deadline to DOC is September 15, 2015.



## **R E S O L U T I O N**

### **REQUESTING REIMBURSEMENT FOR PROJECT COSTS FROM THE VIRGINIA DEPARTMENT OF CORRECTIONS**

**WHEREAS**, the City of Martinsville Sheriff's Office is involved with three projects, each of which has a significant impact on the operation of the City's Jail facility in addition to enhancing the safety and welfare of the Jail inmate population; and

**WHEREAS**, the Sheriff's Office has completed the installation of an emergency power supply for the Jail to ensure adequate facility operations during power outages, the cost of which is \$104,598; and

**WHEREAS**, in the current FY16 budget, the City of Martinsville has included funds in the amount of \$30,000 for the purpose of completing a Community Based Corrections Plan to provide guidance regarding jail needs; and

**WHEREAS**, a need has been identified to upgrade the security control system currently in place at the City Jail facility, at an estimated cost of \$150,000; and

**WHEREAS**, the combined cost of these three projects is estimated to be \$284,598; and

**WHEREAS**, by letter dated September 3, 2015, Martinsville City Sheriff Steve Draper requested approval to use the Jail Standards Article 4 – Minor Renovation Project method for the planning study and renovation project;

**NOW, THEREFORE BE IT RESOLVED**, on this 8<sup>th</sup> day of September, 2015, the Martinsville City Council does hereby request funding through the Virginia Department of Corrections in the amount of \$71,150 on a reimbursement basis, being 25% of the estimated project cost of \$284,598.

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Danny Turner  
Mayor