

AGENDA--CITY COUNCIL
CITY OF MARTINSVILLE, VIRGINIA

Council Chambers – Municipal Building
6:00pm Closed Session 7:00pm Regular Session
Tuesday January 24, 2023

6:00 pm - Closed Session

Items to be considered in Closed Session, in accordance with the Code of Virginia, Title 2.2, Chapter 37—Freedom of Information Act, Section 2.2-3711(A)—Closed Meetings, the following:

- A. Appointments to boards and commissions, as authorized by Subsection 1.
- B. Discussion or consideration of the investment of public funds where competition or bargaining is involved, where, if made public initially, the financial interest of the governmental unit would be adversely affected, as authorized by Subsection 6.

7:00 pm - Regular Session

Pledge to the American Flag and Invocation by Dr. C. Lee Haywood, Agape Bible Christian Fellowship, located at 38 Corse Avenue, Martinsville.

1. Read a Proclamation acknowledging February, 2023 as Black History Month. (5 mins)
2. Conduct a public hearing on a request from the owner of property located at 632 Fayette Street, to appeal a decision of the Architectural Review Board denying a demolition requests for the residential structure at that location. (10 mins)
3. Hear information related to the establishment of a new commission titled “Emergency Housing & Community Support Commission”. (10 mins)
4. Consider approval of an electric rate increase effective February 1, 2023. (10 mins)
5. Consider approval of the 2023 Comprehensive Economic Development Strategy (CEDS) list. (10 mins)
6. Consider approval of the consent agenda. (5 mins)
7. **Business from the Floor -**
The public comment portion of the Council meeting provides citizens the opportunity to discuss matters relevant to the operation of the City, which are not listed on the printed agenda.
Citizens who wish to participate in a meeting’s public comment period may do so by emailing their comments to Karen Roberts, Clerk of Council, at kroberts@ci.martinsville.va.us, calling in their comments to 276-403-5182, faxing comments to 276-403-5280, or mailing comments to City of Martinsville, attn.: Karen Roberts, P.O. Drawer 1112, Martinsville, VA 24114. *Comments must be received by 12:00noon Monday January 23, 2023.* Citizens may also request to speak at the Council meeting in the same manner.
Comments, or a request to speak, must be received by noon the day before a Council meeting for consideration by Council at the meeting.
Any person submitting comments or requesting to speak must identify themselves by name and address, including zip code, limit their remarks to 3 minutes or less (as read aloud), address a topic of City business, and refrain from making any personal references or accusations of a factually false and/or malicious nature. Priority for comments is given to City residents, taxpayers, and business owners. Speakers may not yield time. Groups of speakers on the same topic must designate a single representative. Comments violating these rules may not be presented at the Council meeting. Any speaker violating these rules may be removed from the podium or from the Council chamber.
This policy does not apply to public hearings, at which any citizen of Martinsville may appear and speak on the subject of the public hearing.
8. Comments by members of City Council. (5 mins)
9. Comments by City Manager. (5 mins)

Date: January 24, 2023

Item No: 1.

Department: City Council

Issue: Read a Proclamation acknowledging February, 2023 as Black History Month.

Summary: Since 1976, the month of February has been observed as Black History Month. A Proclamation is attached acknowledging this and bringing awareness to the importance of African American history and culture in our community.

Attachments: Proclamation

Recommendations: No action by Council needed - the Mayor will read the Proclamation.



Proclamation

RECOGNIZING FEBRUARY, 2023 AS BLACK HISTORY MONTH IN THE CITY OF MARTINSVILLE

WHEREAS, Dr. Carter G. Woodson, distinguished African American author, editor, scholar, and historian who is known as the “Father of Black History” founded the Association for the Study of Negro Life and History (now the Association for the Study of African American Life and History) in September, 1915, and Negro History Week in 1926, which became Black History Month in 1976, intended to encourage further research and publishing regarding African American heritage; and

WHEREAS, Americans of African descent have made valuable and lasting contributions to our country, our state, and our local community, achieving exceptional success in all aspects of society including business, education, politics, science, arts ; and

WHEREAS, in 1976 Black History Month was adopted to honor and affirm the importance of the history of African Americans and to focus on the stories and teachings of those who helped build our nation, advance the cause of civil rights and strengthen families and communities; and

WHEREAS, the City of Martinsville continues to work toward building an inclusive community that lives up to the American ideal of equality of educational, social, and economic opportunity for all our citizens;

NOW, THEREFORE, I, LC Jones, Mayor, and members of Martinsville City Council do hereby proclaim the month of February, 2023 as Black History Month in the City of Martinsville and we urge all citizens to join in celebrating the significance of African American culture in its past, present, and future.

LC Jones, Mayor



City Council Agenda Summary

Date: January 24, 2023

Item No: 2.

Department: Community Development

Issue: Conduct a public hearing on a request from the owner of property located at 632 Fayette Street, to appeal a decision of the Architectural Review Board denying a demolition request for the residential structure at that location.

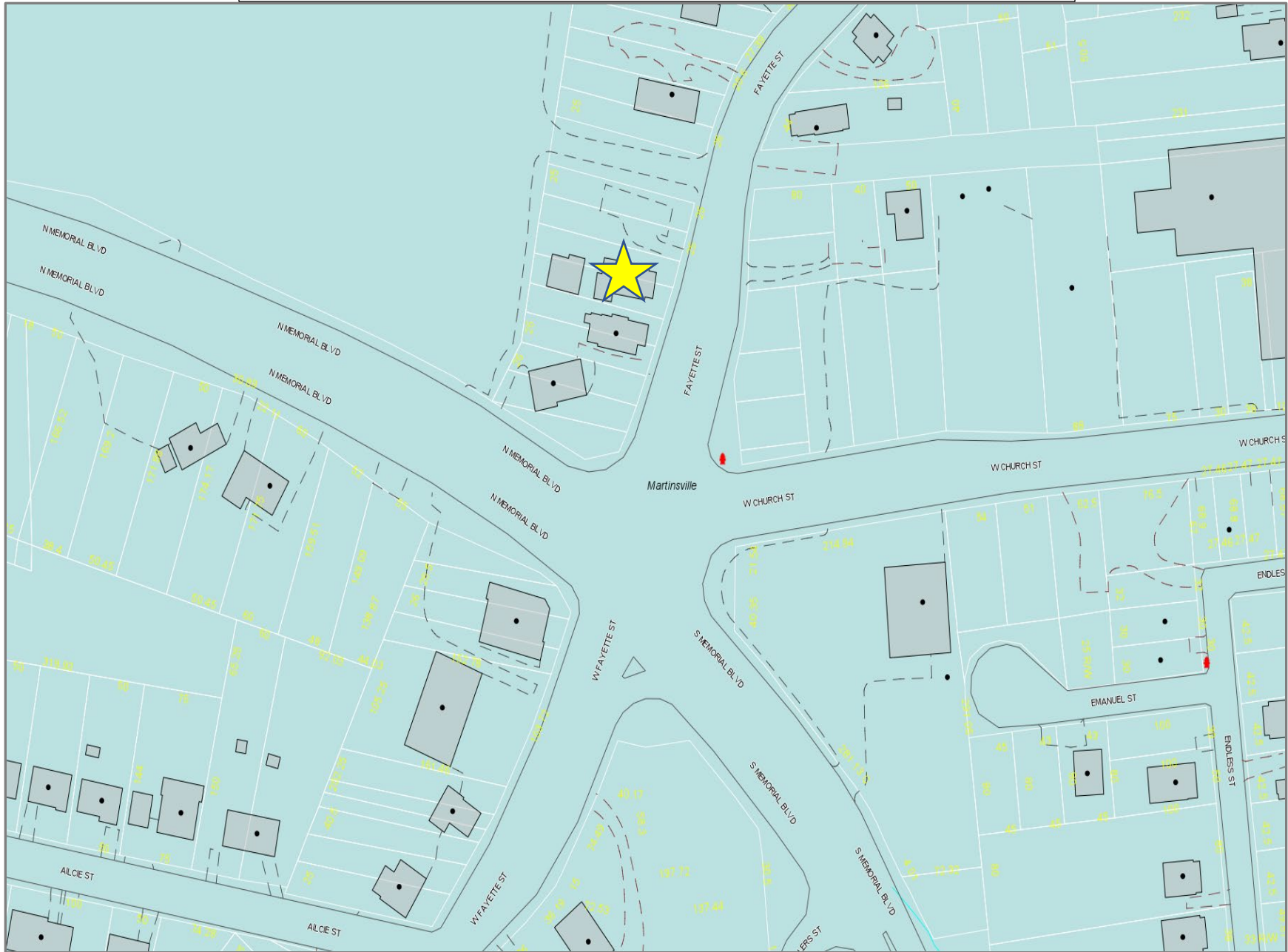
Summary: In December, 2021, the owner of the residential property located at 632 Fayette Street applied for a demolition permit and was advised the matter would need to be taken up by the Architectural Review Board since the structure is in the City's Historic District. The owner has determined that demolition is a less expensive option than repairing/restoring the structure. The owner declined to pursue the matter at that time. Later in August, 2022, the owner submitted a second demolition application and noted she had been unable to sell the house on Craigslist. The matter was considered by the ARB and the demolition request was denied noting there was lack of a bonafide attempt to sell the house and required the owner to list the property with a local agent for a minimum of 6 months. Demolition would be considered as an option after that if the property had not been sold. Inspections has determined the property is not condemnable at this time.

Section XXI.C.II of the Zoning Ordinance, "*Appeal of Architectural Review Board Decision*" allows ARB decisions to be appealed to City Council.

Attachments: Map showing location of the property.

Recommendations: Conduct the public hearing. Staff supports the findings of the ARB.

632 FAYETTE STREET



Date: January 24, 2023

Item No: 3.

Department:

Issue: Hear information related to the establishment of a new commission titled “Emergency Housing & Community Support Commission.”

Summary: At the January 10 Council Meeting, there was discussion about establishing a new City commission titled Emergency Housing & Community Support Commission, and it was noted proposed details of the Commission would be brought back at the January 24 meeting.

Attached is draft information regarding the Commission - membership, terms, meetings, and function.

Attachments: Draft Boards & Commissions document; resolution.

Recommendations: Review the information, discuss, and make changes as needed. Once consensus is reached on the Commission details, adoption of a resolution formally creating the Commission is recommended (motion, second and voice vote)

EMERGENCY HOUSING & COMMUNITY SUPPORT COMMISSION

EMERGENCY HOUSING & COMMUNITY SUPPORT COMMISSION – Established by the authority granted in VA §15.2-1107, the Commission advises Council on matters of community need with respect to housing, human services, related agencies, the performance and outcomes of related efforts, and other matters as relevant. The commission is expected to inform Council of pertinent issues in a timely manner and make recommendations based on community impact. The Commission consists of seven members serving two-year terms. The Commission meets on the first and third Wednesday of each month at 5:30pm or at other times as determined by Commission membership.

RESIDENCY – *Must be a Martinsville City resident* qualified by knowledge and experience to make decisions on questions of community social needs.

TERMS: *Each member serves a two-year term.*

CONTACT: City Manager's office, 403-5185, P.O. Box 1112, Martinsville, VA 24114

Name & Address	Initial Appointment	Term Expires	Full Term

NOTE: If a Board or Commission does not specify number of terms a person can serve, then the number of terms defaults to three terms per a policy adopted by City Council December 11, 1990. (per city attorney 4/26/11) Two exceptions (1) if no one is interested (2) no one qualified has applied, then the person holding the position can serve another term if Council chooses.

Council Members
LC Jones, Mayor
Aaron Rawls, Vice-Mayor
Kathy Lawson
Chad Martin
Tammy Pearson



City Manager
Leon E. Towarnicki
Clerk of Council
Karen Roberts

RESOLUTION

ESTABLISHING THE EMERGENCY HOUSING AND COMMUNITY SUPPORT COMMISSION

WHEREAS, in an effort to become more fully informed of housing issues in Martinsville, particularly lack of housing options related to homeless individuals needing care, human services, counseling and related services; and

WHEREAS, recognizing the lack of a consistent, consolidated, and cohesive community effort to address housing and human services needs and a desire of local government to serve as a catalyst for finding meaningful solutions,

NOW THEREFORE, BE IT RESOLVED by Martinsville City Council on this 24th day of January, 2023, that under the authority granted by VA §15.2-1107, it hereby establishes a new commission titled Emergency Housing & Community Support Commission, the purpose of which will be to advise Council on matters of community need with respect to housing, human services, related agencies, the performance and outcomes of related efforts, and other related matters as may be relevant.

LC Jones, Mayor

ATTEST: Clerk of Council

Date: January 24, 2023

Item No: 4.

Department: Electric

Issue: Consider approval of an electric rate increase effective February 1, 2023.

Summary: At Council's January 10 meeting, staff presented information regarding the need for a City electric rate increase. With recent financial information available (FY22 audit), a Cost of Service analysis has been completed indicating the need for an increase in the City's electric rate to cover rising costs of energy, transmission, and distribution. Information was presented at the January 10 meeting regarding a proposed 8% electric rate increase effective February 1, followed by a second estimated increase of 6% effective July 1, 2023. The exact amount of the second increase will be determined during the budget process.

The proposed rate increase is intended to go into effect on February 1 and will apply to all bills rendered on or after that date.

Attachments: PowerPoint presentation, resolution

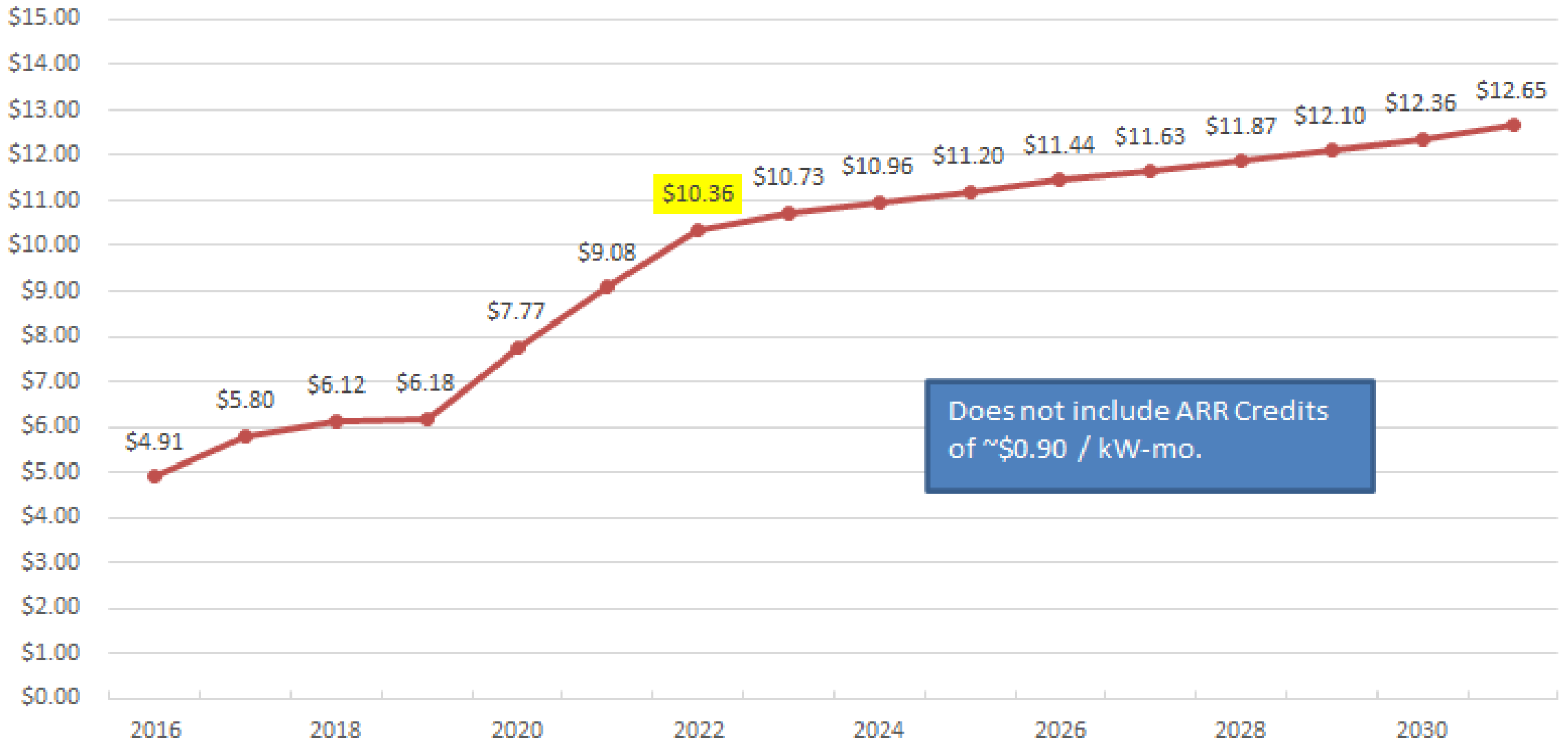
Recommendations: Staff recommends adoption of the resolution (motion, second, voice vote) approving an 8% across the board electric rate increase for all bills rendered on or after February 1, 2023.

City of Martinsville Electric Department

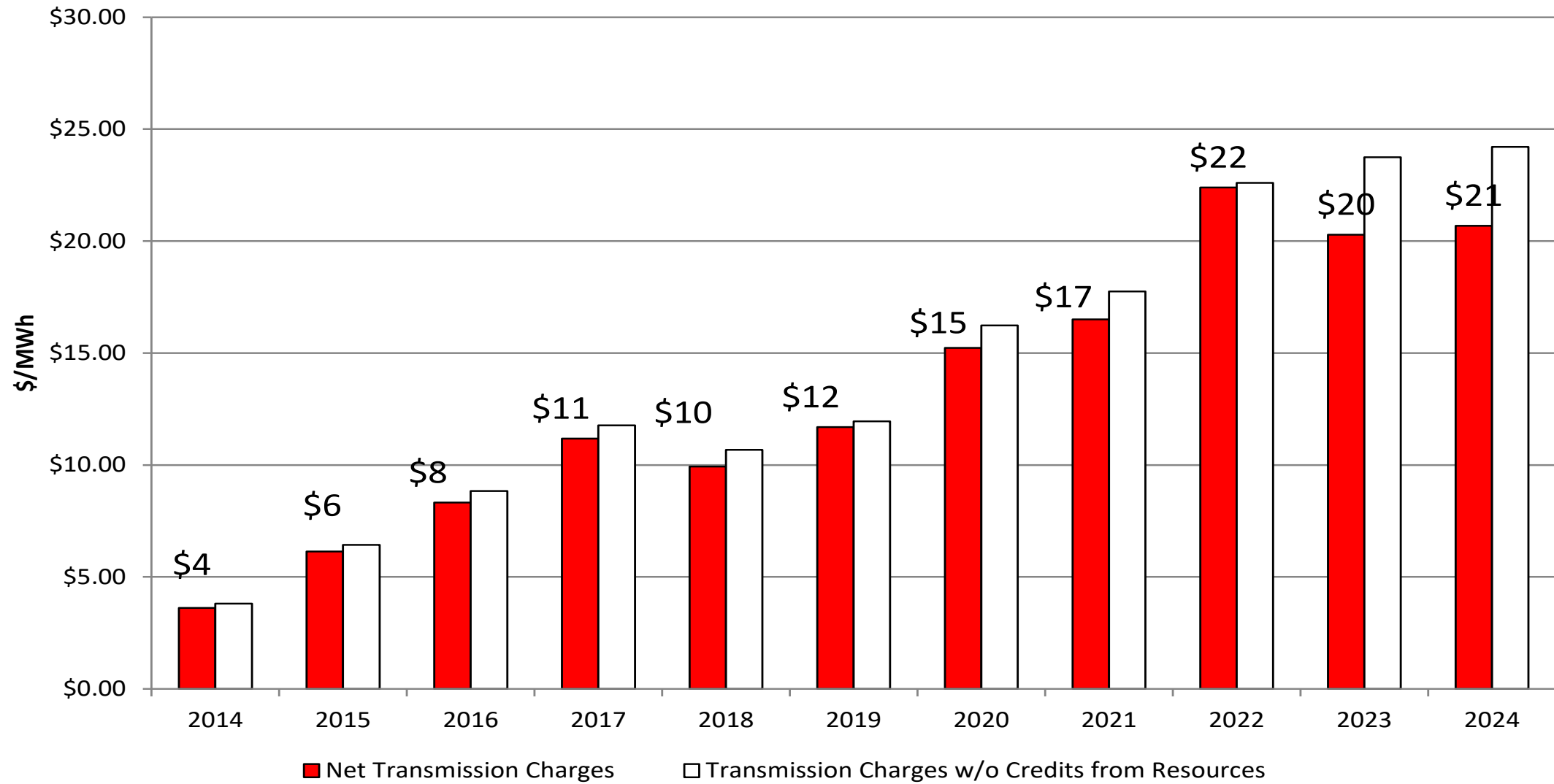
Cost of Service Overview and Proposed Rate Increase

- COS indicates a 14% rate increase is needed
- Proposed 8% increase for all rates effective 2/1/2023
- Additional 6% (+/- w/exact % TBD) effective 7/1/2023
- Specific rates should be adjusted to reflect cost of service
- Adjusting rates would lead to some customers seeing less of an increase and others more
- Study based on FY 21 data, additional costs have developed in FY 22 and 23
- Latest block power purchase prices for CY 24-25 have increased which will result in an additional increase of \$1.2 million annually

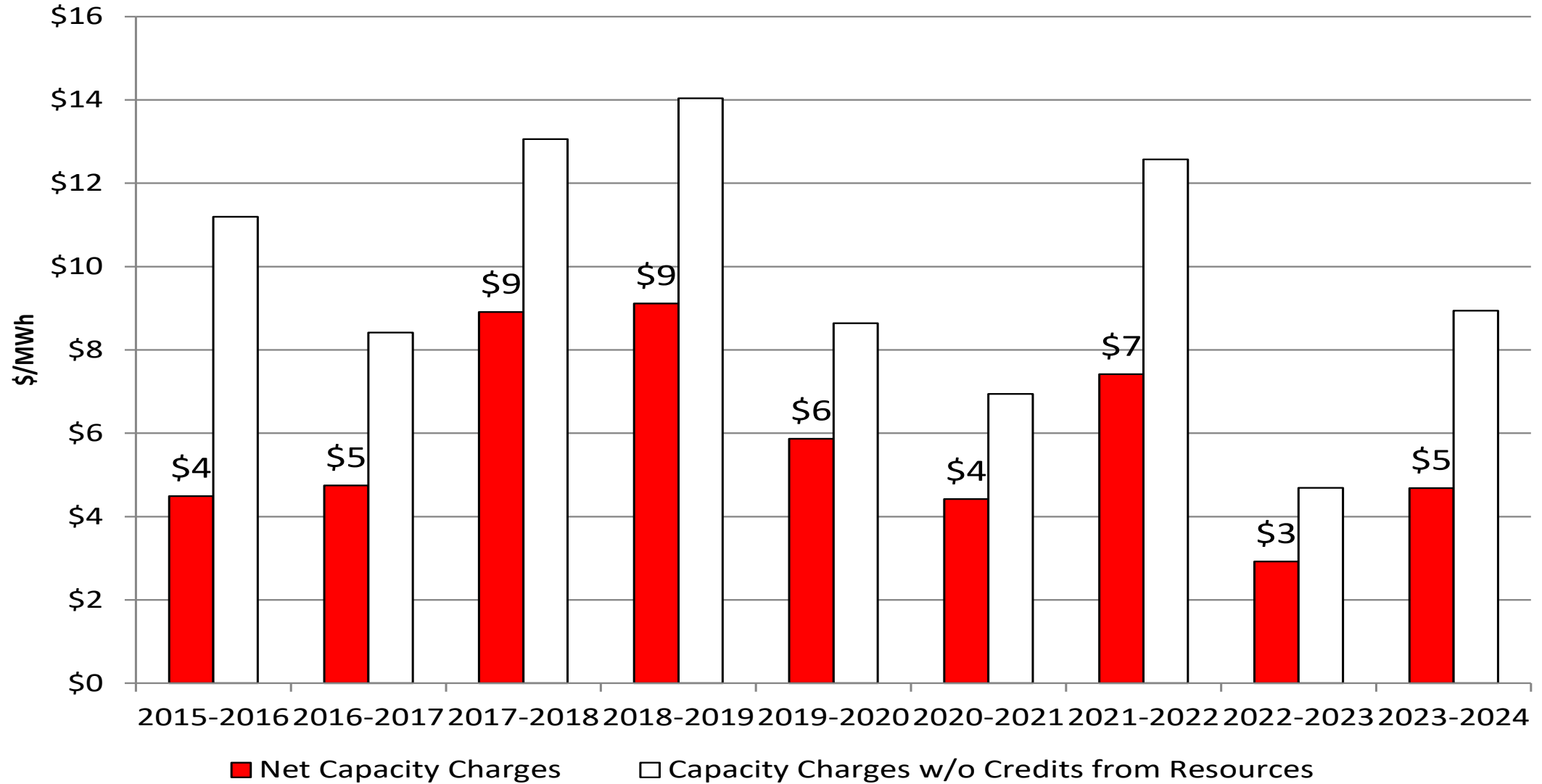
AEP Total Transmission Rates (\$ / kW-mo)



Transmission Charge Impact to Overall Rates: Martinsville



Capacity Charge Impact to Overall Rates: Martinsville



Rising transmission costs have been the primary driver of cost increases

Beginning in January 2022 energy prices have also risen, tracking natural gas prices

Residential bill of 1000 KWh would increase from \$128.64 to \$139.85

\$1,542,380 annual increase in revenues based on 159,799 MWh sold

\$1.2 million loss in FY 22, most occurring after January

Cash reserves have decreased in the last few years to

\$307,121. Cash reserve policy suggests a balance of

\$4,446,737

Line No.	Rate Class	Average Consumers	Annual kWh	Present Rates			Revised Rates			Increase		
				Base	FA	Total	Base	FA	Total	Base	FA	Total
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)
1	Residential Electric Service	6,606	78,616,656	\$8,686,571	\$1,226,420	\$9,912,991	\$9,470,212	\$1,226,420	\$10,696,631	\$783,641	\$0	\$783,641
										9.0%	0.0%	7.9%
2	Sanctuary Worship Service	60	2,489,423	\$247,109	\$38,835	\$285,944	\$270,467	\$38,835	\$309,302	\$23,358	\$0	\$23,358
										9.5%	0.0%	8.2%
3	Small General Service	709	9,399,822	\$1,079,968	\$146,637	\$1,226,605	\$1,178,666	\$146,637	\$1,325,303	\$98,698	\$0	\$98,698
										9.1%	0.0%	8.0%
4	Medium General Service	204	20,706,559	\$2,357,171	\$323,022	\$2,680,193	\$2,574,474	\$323,022	\$2,897,497	\$217,304	\$0	\$217,304
										9.2%	0.0%	8.1%
5	Medium General Service Time-Of-Da	6	161,680	\$16,336	\$2,522	\$18,858	\$17,858	\$2,522	\$20,380	\$1,522	\$0	\$1,522
										9.3%	0.0%	8.1%
6	Large General Service	18	21,177,935	\$1,982,245	\$330,376	\$2,312,621	\$2,169,671	\$330,376	\$2,500,047	\$187,426	\$0	\$187,426
										9.5%	0.0%	8.1%
7	Large Power Service	1	12,945,600	\$947,355	\$201,951	\$1,149,307	\$1,038,841	\$201,951	\$1,240,793	\$91,486	\$0	\$91,486
										9.7%	0.0%	8.0%
8	Public Authority (Schools)	16	4,529,546	\$505,432	\$70,661	\$576,093	\$551,089	\$70,661	\$621,750	\$45,658	\$0	\$45,658
										9.0%	0.0%	7.9%
9	Public Authority (Other)	112	8,508,595	\$837,677	\$132,734	\$970,411	\$914,425	\$132,734	\$1,047,159	\$76,748	\$0	\$76,748
										9.2%	0.0%	7.9%
10	Commonwealth of Virginia	2	91,804	\$13,428	\$1,432	\$14,860	\$14,644	\$1,432	\$16,076	\$1,216	\$0	\$1,216
										9.1%	0.0%	8.2%
11	Outdoor Lighting	1,016	270,240	\$193,945	\$0	\$193,945	\$209,196	\$0	\$209,196	\$15,251	\$0	\$15,251
										7.9%	0.0%	7.9%
12	Street Lighting	3,493	881,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
										0.0%	0.0%	0.0%
13	Total System	12,243	159,779,140	\$16,867,236	\$2,474,591	\$19,341,827	\$18,409,544	\$2,474,591	\$20,884,135	\$1,542,308	\$0	\$1,542,308
										9.1%	0.0%	8.0%

Estimated Virginia Residential Electric Rates

Summer, Fall of 2022 for 1000 kWhs

<u>Municipals</u>	<u>Investor-owned utilities</u>	<u>Electric cooperatives¹</u>
	\$110	
Bristol VA Utilities Authority - \$110.24*		
Front Royal - \$114.82		
HEC - \$116.39*		
		A & N - \$117.86**
		SVEC - \$117.87
Manassas - \$119.23		
		Community - \$119.29
Salem - \$119.65		
	\$120	
Wakefield - \$120.41		
Elkton - \$123.15		
		Rappahannock - \$123.67**
		Prince George - \$124.70
Radford - \$125.68		
Martinsville - \$128.64		
	Kentucky Utilities - \$129.43	
	\$130	
		NOVEC - \$130.26
		Mecklenburg - \$132.31
Blackstone - \$134.38		
		Northern Neck - \$136.92**
	Dominion - \$136.94²	
		CVEC - \$138.62
		Southside - \$139.31**
	\$140	
	Dominion - \$140.11³	
Virginia Tech - \$140.45 (10-1-22)		
		BARC - \$140.58
Bedford - \$141.11		
Franklin - \$141.30		
Richlands - \$142.62		
Culpeper - \$143.04		
	APCO - \$147.98⁴	
	\$150	
Danville - \$151.00		
	APCO - \$157.98⁵	
	\$160	
	\$170	
		Craig-Botetourt - \$171.82



VIRGINIA ELECTRIC RATES

Many factors affect energy use, including weather. Appalachian Power customers with electric heat generally use more than the average amount of electricity each month, while customers without electric heat use less. The chart shows examples of what a typical residential customer using 1,000 and 2,000 kWh/month would pay.

Residential Customer Usage & Costs

Usage in kWh	Monthly Bill
1,000	\$165.28
2,000	\$319.58

(Effective: January 1, 2023)

Council Members
LC Jones, Mayor
Aaron Rawls, Vice-Mayor
Kathy Lawson
Chad Martin
Tammy Pearson



City Manager
Leon E. Towarnicki
Clerk of Council
Karen Roberts

RESOLUTION

APPROVING AN OVERALL 8% ELECTRIC RATE INCREASE EFFECTIVE FEBRUARY 1, 2023

WHEREAS, in recognition of increases in costs associated with energy, transmission, and distribution, all related to operations of the City of Martinsville's Electric Department; and

WHEREAS, after a review of the latest Annual Comprehensive Financial Report for the City and completion of a Cost of Service Study to determine if electric rate adjustments are necessary to sufficiently recover costs associated with providing electric service to the City's customers, it was determined that an approximate 14% increase is needed to maintain rates sufficient to recover costs; and

WHEREAS, in an effort to lessen the impact of the rate adjustment to citizens and customers, the recommendation is for an 8% adjustment effective February 1, 2023 with the remaining estimated 6% occurring July 1, 2023 after consideration during FY24 budget discussions;

NOW THEREFORE, BE IT RESOLVED by Martinsville City Council on this 24th day of January, 2023, that it hereby approves an overall 8% electric rate increase effective February 1, 2023 with the understanding that an additional estimated 6% increase will be considered during FY24 budget deliberations.

LC Jones, Mayor

ATTEST: Clerk of Council

Meeting Date: January 24, 2023
Item No: 5.
Department: Community Development

Issue: Consider approval of the 2023 Comprehensive Economic Development Strategy (CEDS) list.

Summary: Each year, the City has the option of adding, modifying, or deleting projects on the CEDS list to reflect changing local needs and priorities.

As with years past, the U.S. Department of Commerce, Economic Development Administration (EDA) requires that the WPPDC Regional Comprehensive Economic Development Strategy (CEDS) annual report be submitted by March 31 to align with the PDC's planning grant. In light of this timeframe, jurisdictions should determine their respective project priority list in order to meet the necessary deadline for the 2023 document update.

Attachment: Draft 2023 CEDS project list

Recommendation: Approval, subject to any changes Council desires to make. (motion, second, voice vote).

WEST PIEDMONT COMPREHENSIVE ECONOMIC DEVELOPMENT STRATEGY

PRIORITY PROJECTS

April 1, 2023 - March 31, 2024

LOCALITY	PROJECT NAME / DESCRIPTION	PRIORITY	TYPE	STATUS	COST	ANTICIPATED BENEFITS / OUTCOMES
Martinsville	Revitalization of Uptown Business District - Incentivize small businesses (exterior and interior makeover/elevator) Recommendations from Uptown Partnership include: a leasehold matching grant program up to \$5,000, increase façade amount and change percentage match to 75/25 from current 50/50	Urgent	Economic	Planning Phase	\$900,000	200 Jobs
Martinsville	Revitalization of Uptown Business District - Construct/ retrofit condos/apartments in Uptown Recommendations from Uptown Partnership Include: The corner of Church and Broad Streets are a good location for some moderately sized mixed use apartment buildings. In addition development of full alleyway activation plan to include other alleys in Uptown.	1	Housing	Planning Phase	\$2,000,000	50 jobs
Martinsville	Neighborhood Revitalization Project West End/Pine Hall Road Neighborhood - Housing rehab; creation of community space	2	Community	Idea	\$1,800,000	TBD
Martinsville	Community Development Project - CDBG - Martinsville Area & Central Business District - Purchase blighted properties on Starling Avenue and adaptively reuse	3	Housing	Idea	\$1,000,000	TBD
Martinsville	Community Development Project - West Church St Corridor - Purchase vacant property at 100 South Jackson St. for future housing development - CDBG and/or VHDA	Urgent	Housing	Planning Phase	\$200,000	TBD
Martinsville	Community Development Project - Support planning and construction of new YMCA/Community Center at 706 North Memorial Blvd	1	Community	Planning Phase	\$18,000,000	TBD
Martinsville	Southside Community Park Upgrading - Upgrade existing four (4) fields to accommodate youth and collegiate softball and baseball tournaments. This would include new lighting where necessary, upgrade concession stand and new sports surfaces. New bathrooms at Southside Community Park.	Urgent	Community	Planning Phase	\$3,000,000	TBD
Martinsville	Community Development Project - CDBG - Martinsville Area & Central Business District - Rives Road Site Development- full site development including A & E, site grading	Long-term	Economic	Idea	\$1,400,000	150 jobs
Martinsville	Community Development Projects - Further develop lots- at Clearview Business Park to prepare for companies- Parcels 2 & 4	1	Economic	Planning Phase	\$750,000	150 jobs
Martinsville	Community Development Project - Recruit manufacturers of Clean Energy Components to Martinsville Area and Enterprise Zone	3	Economic	Idea	\$100,000	TBD
Martinsville	Community Development Project - CDBG - Martinsville Area & Central Business District - Upgrade, widen, and landscape Beaver Street from Fayette Street to Memorial Blvd - City of Martinsville	2	Infrastructure	Idea	\$850,000	TBD
Martinsville	Community Development Project - CDBG - Martinsville Area & Central Business District - Prepare City-owned site at corner of Fayette & Beaver Streets for residential, educational or commercial development - Martinsville Area and Central Business District	2	Housing	Idea	\$3,500,000	TBD

Martinsville	Community Development Project - CDBG - Martinsville Area & Central Business District - Write arts & cultural plan for Arts & Cultural District Additional elements could include, public art, an Uptown sculpture trail, and additional funding for the creation of new murals and the maintenance of existing murals. Close collaboration with Piedmont Arts and the FAHI Museum are key to success.	1	Tourism	Idea	\$300,000	TBD
Martinsville	Community Development Project - CDBG - Martinsville Area & Central Business District - Enhance Fayette Area Business District facades/greenscape/ economic revitalization - Fayette Street from Moss Street to Memorial Blvd. Planning stipend for Citizens Design - CIRD	1	Community	Planning Phase	\$2,045,000	TBD
Martinsville	Community Development Project - CDBG - Martinsville Area & Central Business District - Purchase blighted properties - prepare site for redevelopment (202 Cleveland Avenue) - City of Martinsville	Urgent	Economic	Idea	\$1,900,000	TBD
Martinsville	Community Development Project - CDBG - Martinsville Area & Central Business District - Work with partners to develop an amphitheater on Depot Street	3	Tourism	Idea	\$100,000	TBD
Martinsville	Community Development Project - CDBG - Martinsville Area & Central Business District - Acquire and redevelop properties along commercial corridor for reuse	Urgent	Economic	Idea	\$3,250,000	300 Jobs
Martinsville	Community Development Project - CDBG - Martinsville Area & Central Business District - Develop new (or redevelop existing) location in Uptown Martinsville or adjacent areas to serve as community music venue.	2	Tourism	Idea	\$1,100,000	TBD
Martinsville	Community Development Project - CDBG - Martinsville Area & Central Business District - Commonwealth Corridor Enhancement & Pedestrian linkages to Uptown & Fayette Street	1	Infrastructure	Planning Phase	\$1,500,000	TBD
Martinsville	Community Development Project - CDBG - Martinsville Area & Central Business District - Purchase of West Church Street and/or Fayette Street property, complete feasibility study, adaptive reuse	2	Economic	Idea	\$1,000,000	TBD
Martinsville	Community Development Project - CDBG - Martinsville Area & Central Business District - Purchase of Main Street property, complete feasibility study, adaptive reuse	Urgent	Economic	Planning Phase	\$1,000,000	TBD
Martinsville	MINet Fiber Optic Expansion - Citywide expansion of MINet Martinsville fiber optic and wireless system to reach businesses and homes. Add additional resources to customer service and marketing.	Urgent	Infrastructure	Planning Phase	\$20,500,000	TBD
Martinsville	Virginia Museum of Natural History - Construct Outdoor Education Pavilion in rear of VMNH, to include exhibits interpreting eastern North American forest ecology	1	Tourism	Planning Phase	\$150,000	TBD
Martinsville	Wilson Park Upgrading - Connection of outdoor education pavilion in rear of VMNH with a bridge, crossing over Oakdale Avenue, along with a 1,000 foot canopy loop into the grand old trees in the park.	1	Tourism	Planning Phase	\$2,000,000	TBD
Martinsville	Community Parks Upgrading - Upgrade nine (9) existing parks (Baldwin, Beaver Creek, Jackson Street, West End, J. Russel Mason, Chatham Heights, Cole & Carol St, Victor A. Lester, Spruce St.) to improve accessibility and safety. This would include new lighting where necessary, concession stands, age-appropriate playground equipment and new playing surfaces. Baldwin Park has the potential to convert existing tennis courts into basketball courts. Also, increased resources for basketball court maintenance at parks with basketball courts. Additionally, create additional "pocket parks" throughout the City.	2	Community	Idea	\$1,900,000	TBD

Martinsville	Community Development Project - Small Business Development Strategic Plan - Write a Small Business Development Strategic Plan for the City of Martinsville. Strategic plan will contain actionable items for the development of and scaling up of small businesses in the City of Martinsville including complementing the roles of existing partners and organizations. The resulting strategic plan could focus on Single Site Retail/ Service Incubator model that accommodates booths, counters and pop-up space. A closely concept is the "incubator without walls" that focuses on a "boot camp" style of related intense days of entrepreneurial training with a mini grant at the end. A third concept is an "Entrepreneurship Village" that would involve several small structures placed along Fayette Street across from New College Institute.	Urgent	Economic	Idea	\$450,000	TBD
Martinsville	Community Development Project - Small Business Scale-up Grant Program - A grant program guided by the Small Business Development Strategic Plan to assist small businesses in growing, expanding and scaling up within the City of Martinsville A good target market for the grant program would be for Minority Entrepreneurship Development. This could take the form of small "jump start" grants and a low interest loan program for minority business development.	Urgent	Economic	Idea	\$300,000	TBD
Martinsville	Community Development Project - Move to Martinsville - Partnering with the "Move to Martinsville" group to place strategic marketing pieces in other geographic markets to communicate the quality of live, value and opportunity to increase the number of people who move to Martinsville from other regions. Additionally Uptown should be branded as a "Center for Entrepreneurship" that facilitates the attraction of new entrepreneurs, the support of existing business. The brand should bridge Uptown and the West End.	1	Economic	Funding Phase	\$250,000	TBD
Martinsville	Community Development Project - Amy Avenue - Revitalization of Amy Avenue in the City of Martinsville to include owner occupied rehabilitation, new single family housing and new multi-family housing. In addition curb and gutter improvements should be included.	3	Housing	Planning Phase	\$1,000,000	TBD
Martinsville	Community Development Project - 100 Block W Church St. - Redevelopment of 100 Block W. Church Street including parcels fronting W Market Street and Moss street into Workforce Housing.	2	Housing	Idea	\$1,200,000	TBD
Martinsville	Community Development Project - Vacant Buildings Inventory Uptown - Develop and maintain a vacant buildings inventory for Uptown and if time/resources permitting other parts of the city. The purpose of the inventory is baseline data so that incentives and/or enforcement can be discussed to encourage property owners to pursue highest and best use of Uptown properties. A major goal of the buildings inventory will be to identify deficiencies including but not limited to broken windows, peeling paint etc.	1	Economic	Planning Phase	\$100,000	TBD
Martinsville	Community Development Project - Entrance Corridor Beautification and Revitalization - Signage, landscaping and other physical improvements to the major entrance corridors to the City of Martinsville These entrance corridors are typically found in the "Entrance Corridor Overlay" located on the City of Martinsville's Zoning Map	1	Tourism	Idea	\$150,000	TBD
Martinsville	Community Development Project - Uptown Martinsville Design Study and Uptown entrance corridors - Develop a design study for Uptown Martinsville that may result in design guidelines, façade guidelines and other design guidance to be considered by City Council. In addition, the physical enhancement and beautification of entrance corridors into Uptown Martinsville may be pursued. Neighborhood entrance signs throughout the City would be a complementary addition to this program.	Urgent	Economic	Idea	\$200,000	TBD

Martinsville	Community Development Project - Fruit Part at West End Park - Develop a community orchard, garden and/or similar facility at West End Park in the City of Martinsville. The purpose of this enhancement to the park would be to allow resident/citizen access to locally grown fruits and vegetables.	2	Community	Idea	\$60,000	TBD
Martinsville	Public Works Project - Curb and Gutter - Assess the entire City and add curb and gutter where practicable and feasible in areas currently lacking curb and gutter.	2	Infrastructure	Idea	\$3,000,000	TBD
Martinsville	Public Works Project - Stormwater Projects Citywide - Needed stormwater projects Citywide.	1	Infrastructure	Idea	\$3,000,000	TBD
Martinsville	Community Development Project - Design Guidelines - Creation of design guidelines that could apply to Uptown and Historic Districts to improve the quality of development and redevelopment.	Urgent	Economic	Idea	\$90,000	TBD
Martinsville	Community Development Project - Update the incentive package - Update the incentive package for enterprise zones, tourism zone, arts and cultural district and other zones in order to incentivize entrepreneurship, technology and business development.	Urgent	Economic	Idea	\$200,000	TBD

LOCALITY	PRIORITY	TYPE	STATUS
Franklin County	Urgent	Infrastrucure	Idea
Henry County	1	Planning	Planning Phase
Patrick County	2	Workforce	Funding Phase
Pittsylvania County	3	Broadband	Shovel Ready
Danville	Long-term	Transportation	In Progress
Martinsville		Housing	Under Construction
Boones Mill		Economic	Completed
Chatham		Community	
Gretna		Agricultural	
Hurt		Tourism	
Ridgeway			
Rocky Mount			
Stuart			
Regional			

Meeting Date: January 24, 2023

Item No: 6.

Department: Finance

Issue: Consider approval of the consent agenda

Summary:

The attachment amends the FY23 budget with appropriations in the following fund:

FY23

General Fund: \$ 568,906 – Federal Funds
 \$ 13,427 – Grant – State Funds

Capital Fund: \$ 289,479 – School Construction Grant

Attachments: Consent Agenda – 1-24-2023

Recommendations: Approve

BUDGET ADDITIONS FOR 01/24/2023

ORG	OBJECT	DESCRIPTION	DEBIT	CREDIT
FY23 General Fund				
01102926	442308	ARPA 2023 Fund Revenue		568,906
01311085	508255	ARPA 2023 Fund Expense	568,906	
		Police Department - Categorical Federal Funds		
01101918	443312	JAG/LLEBG - Police Department		13,427
01311085	506061	PD - Weapons/Ammunition	6,165	
01311085	505500	PD - Travel	7,262	
		Local Law Enforcement Block Grant		
Total General Fund			568,906	568,906

FY23 - Capital - School Construction

16101917	416601	Capital- Categorical State- School Construction		289,479
16579369	508217	School Project - School Construction Grant	289,479	
		School Construction Grant Program Entitlement*		
Total Capital - School Construction Grant			\$ -	-

* FY2023 School Construction Grant Program Entitlement; allocation for Martinsville City Public Schools is \$1,519,768, will be received in (21) installments during FY23.