

Annual Report - FY 13

Henry-Martinsville Social Services

A series of horizontal lines extending from the right side of the text area. It includes a thick teal line, a white line, and three thin teal lines.

Mission Statement

*People helping people
triumph over
poverty, abuse and
neglect to shape
strong futures for
themselves, their
families and
communities.*



Community Profile

66,702

Total Population (2012)

12,855 or 20%

People of all ages living in poverty in Henry County and City of Martinsville

Compared to 15.2% in Piedmont Region and 11.8% Statewide

4,158 or 31%

Children (under age 18) living in poverty in Henry County and City of Martinsville

Compared to 21.1% in Piedmont Region and 15.5% statewide

Accomplishments - Children/Families

Adoption & Foster Care

- 67 children in foster care
- 14 finalized adoptions
- 24 children receiving Independent Living Services
- 36 resource parent homes

Child Protective Services

- 854 CPS complaints received
- 512 children involved
- 260 CPS valid complaints/assessments
- 51 “Founded” CPS complaints
- 25 CPS on-going cases initiated.

Accomplishments - Families/Adults

Family Support Services

Prevention and support services for families to help them stabilize.

- 475 families served

Adult Services/Adult Protective

Services to adults age 60+ or adults incapacitated adults over age 18.

- 257 APS complaints received
- 149 APS valid reports investigated
- 911 screenings for long-term care services or community-based care services.

Accomplishments - SNAP benefits (formerly known as Food Stamps)

- Over \$25.4 million - issued benefits in HC/M
- Average of 8,319 households served per month
- Average of 16,902 individuals per month
- Average of 307 new applications processed per month

Approximately 35% of Henry County & Martinsville's population receive SNAP benefits.

Accomplishments - TANF & Medicaid

TANF

- 591 applications taken in FY 12
- 308 applications approved
- 437 average cases under care per month
- 979 average recipients per month

\$1.3 million in annual expenditures

Medicaid

- 3,982 applications received
- 15,910 average monthly recipients
- 10,650 families and children
- 4,300 adult-only recipients
- 960 average recipients for Long Term Care

\$92.4 million in total expenditures including FAMIS

Accomplishments - Other Services

Energy Assistance

- 4,136 total FUEL applications
- 829 CRISIS applications
- 2,549 total COOLING applications

Total expenditures of over \$1.9 million

VIEW – Virginia Initiative for Employment not Welfare

- 149 average monthly household participants

SNAPET – SNAP Employment and Training

- 58 total referrals
- Voluntary program participation

Child Care

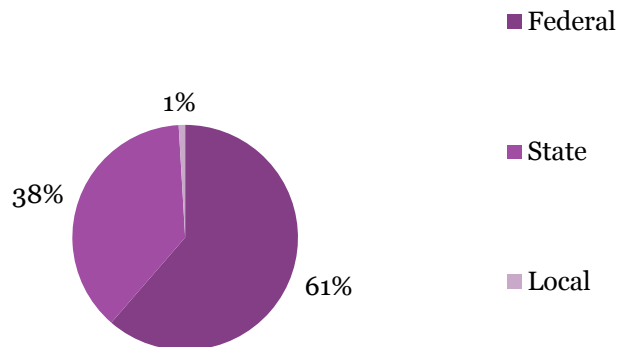
- Average of 290 children served monthly

Community Benefits

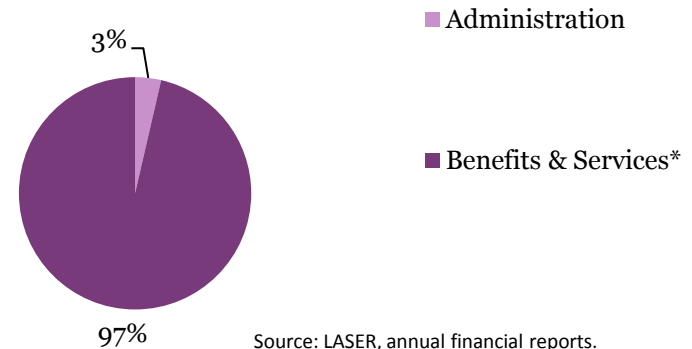
Medicaid (including FAMIS)	\$92,434,591
SNAP	\$25,467,827
TANF	\$1,329,600
Energy Programs	\$1,960,068
Foster Care	\$578,409
Child Care	\$453,598
Adoption Assistance	\$548,174
Adult Services	\$63,503
Emergency Assistance	\$30,186
Employment Services	\$223,243
Family Support Services	\$58,340
Operations	<u>\$182,441</u>
Grand Total	\$123,329,980

Contribution Comparison - LDSS Profile Report SFY 2013

Social Services Spending in Locality by Funding Source, SFY 2013



Administrative Costs as a Percent of Total Spending in Locality, SFY 2013



Source: LASER, annual financial reports.
* Includes services purchased for clients.

FY 2015 Budget Request

- Administration - \$4,489,949

Local Share (City of Martinsville) - \$247,082

- Programs - \$1,956,476 (not including state programs such as Medicaid, TANF, Child Care and SNAP)

Local Share (City of Martinsville) - \$71,012

- Total Administration and Programs - \$6,446,425

Local Share (City of Martinsville) - \$318,094

Overall Budget reduction for City of Martinsville of 0.55%

Local portion (Martinsville) is approximately 4.9% of the total budget drawing down \$6.5 million