

AGENDA--CITY COUNCIL -- CITY OF MARTINSVILLE, VIRGINIA

Council Chambers – Municipal Building

**6:00 pm Regular Session**

**7:00 pm Closed Session**

**7:30 pm Regular Session**

**Tuesday December 10, 2019**

**6:00 pm - Regular Session**

Pledge to the American Flag and Invocation by Council Member Bowles

1. Consider adoption of a resolution in support of Second Amendment rights. (45 mins)

**7:00 pm - Closed Session**

Items to be considered in Closed Session, in accordance with the Code of Virginia, Title 2.2, Chapter 37—Freedom of Information Act, Section 2.2-3711(A)—Closed Meetings, the following:

- A. Consultation with legal counsel and briefings by staff members, attorneys or consultants pertaining to actual or probable litigation, or other specific legal matters requiring the provision of legal advice by such counsel, as authorized by Subsection 7.

**7:30 pm - Return to Regular Session**

2. Hear a report from Robinson Farmer Cox Associates on the City's FY19 audit. (15 mins)
3. Conduct a public hearing on the City's consideration of reversion. (60 mins)
4. Hear an update from Lisa Watkins of the M-HC Chamber of Commerce regarding activities related to the City / C-PEG Small Business Development contract. (10 mins)
5. Consider approval of the City's 2020 Legislative Agenda. (10 mins)
6. Consider approval of projects listed for the City's 2020 Comprehensive Economic Development Strategy (CEDS) list. (10 mins)
7. Recognize City Employees who are eligible for Service Awards for the period October 1 – December 31, 2019. (5 mins)
8. Consider approval of consent agenda (2 mins)
9. Business from the Floor  
**This section of the Council meeting provides citizens the opportunity to discuss matters, which are not listed on the printed agenda. Thus, any person wishing to bring a matter to Council's attention under this Section of the agenda should:**
  - (1) come to the podium and state name and address;
  - (2) state the matter that they wish to discuss and what action they would like for Council to take;
  - (3) limit remarks to five minutes;
  - (4) refrain from making any personal references or accusations of a factually false and/or malicious nature.**Persons who violate these guidelines will be ruled out of order by the presiding officer and will be asked to leave the podium. Persons who refuse to comply with the direction of the presiding officer may be removed from the chambers.**
10. Comments by members of City Council. (5 minutes)
11. Comments by City Manager and City Attorney. (5 minutes)

**Date:** December 10, 2019

**Item No:** 1.

**Department:** City Attorney

**Issue:** Consider adoption of a resolution in support of Second Amendment rights.

**Summary:** Council has been asked to consider a resolution in support of citizen's rights under the Second Amendment to the U.S. Constitution. A number of localities have adopted variously worded resolutions; the draft attached is modeled after that of Culpeper County. The localities approving some variation of resolution so far are:

- Alleghany
- Amherst
- Appomattox
- Augusta
- Bland
- Botetourt
- Buchanan
- Campbell
- Carroll
- Charlotte
- Culpeper County
- Dickenson
- Dinwiddie
- Town of Exmore
- Giles
- Gloucester
- Goochland
- Greenville
- Halifax
- Henry
- King George
- King William
- Lee
- Louisa
- Madison
- Middlesex
- Norton
- Nottoway
- Orange
- Page
- Patrick
- Pittsylvania
- Powhatan
- Rappahannock
- Roanoke County
- Rural Retreat
- Russell
- Scott
- Southampton
- Sussex
- Tazewell County
- Washington
- Wythe

**Attachments:** Draft resolution

**Recommendations:** Discussion, possible amendment. Adoption at Council's pleasure by voice vote.



## **RESOLUTION**

### **IN AFFIRMATION OF THE OATH OF OFFICE AND REGARDING A COMMITMENT TO RESPECT, PRESERVE, AND ENFORCE THE SECOND AMENDMENT (UNITED STATES CONSTITUTION) AND ART.I, § 13 (VIRGINIA CONSTITUTION)**

**WHEREAS** the Code of Virginia (1950), as amended, § 15.2-1522 provides that every elected City officer, unless otherwise provided by law, on or before the day on which his term of office begins, shall qualify by taking the oath prescribed by § 49-1;

**WHEREAS** the Code of Virginia (1950), as amended, § 49-1 prescribes the Oath of Office of the members of the Council of the City of Martinsville, Virginia, as follows: I do solemnly swear that I will support the Constitution of the United States, and the Constitution of the Commonwealth of Virginia, and that I will faithfully and impartially discharge all the duties incumbent upon me as an elected member of the City Council according to the best of my ability, so help me God;

**WHEREAS** the Constitution of the United States at Amendment II expressly states that a well regulated Militia, being necessary to the security of a free State, the right of the people to keep and bear Arms, shall not be infringed;

**WHEREAS** the Constitution of Virginia at Article I, § 13 expressly states that a well regulated militia, composed of the body of the people, trained to arms, is the proper, natural, and safe defense of a free state, therefore the right of the people to keep and bear arms shall not be infringed;

**WHEREAS** there is concern that unconstitutional or unlawful legislation, which infringes upon the rights of the citizens to keep and bear arms under the Constitutions of the Commonwealth of Virginia (Article 1, § 13) and the United States (Amendment II), may be introduced in the legislative sessions of the General Assembly of the Commonwealth of Virginia and/or the United States Congress; and,

**WHEREAS** there is concern that unconstitutional or unlawful executive and administrative action or enactments, which infringe upon the rights of the citizens under the Constitutions of the Commonwealth of Virginia (Article 1, § 13) and the United States (Amendment II), are being considered by the Governor of the Commonwealth of Virginia and/or the offices and agencies under his control.

**NOW, THEREFORE, BE IT RESOLVED  
BY THE COUNCIL OF THE CITY OF MARTINSVILLE, VIRGINIA THAT:**

1. As a body collective, the Council hereby affirms the Oath of Office pursuant to the Code of Virginia (1950), as amended, § 49-1 committing to support the Constitution of the United States, and the Constitution of the Commonwealth of Virginia, and to faithfully and impartially discharge all the duties incumbent upon the Council to the best of its ability; and
2. While nothing in this Resolution is intended to declare any intent or effectuate any act, present or prospective, by the Council or any City officer or employee in contravention of law, including but not limited to Va. Code Ann., §15.2-915, this Council nevertheless expresses its commitment by any and all legal means to Respect, Preserve, and Enforce the Second Amendment of the Constitution of the United States and Article 1, § 13 of the Constitution of the Commonwealth of Virginia to the fullest extent permitted by law; and,
3. The Council express its commitment to oppose unconstitutional and unlawful legislation and proposed restrictions that infringe upon the right of its citizens to keep and bear arms through any and all legal means, as may be expedient, including without limitation by court action.

Adopted this 10<sup>th</sup> day of December 2019.

\* \* \* \* \*

*Attest:*

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**Karen Roberts, Clerk of Council**

**Date:** December 10, 2019

**Item No:** 2.

**Department:** Finance

**Issue:** Hear a report from Robinson Farmer Cox Associates on the City's FY19 audit.

**Summary:** Representatives from RFC Associates will be here for the December 10 Council meeting to review the City's FY19 audit.

**Attachments:** None

**Recommendations:** Presented for information purposes. No action by Council is needed.

**Date:** December 10, 2019

**Item No:** 3.

**Department:**

**Issue:** Conduct a public hearing on the City's consideration of reversion.

**Summary:** In October 2018, City Council approved moving forward with updates to the series of reversion studies previously considered. The law firm of Troutman Sanders has served as the point of contact for those updates, pulling in additional resources from the auditing firm of Robinson Farmer Cox as well and S. John Davis & Associates. Those studies have now been completed.

City Council held two closed work-session meetings on June 18 and October 29, 2019 to review the study updates, followed by a public meeting on November 19, 2019. At the November 19 meeting, Council voted to set a public hearing for the December 10 meeting to present detailed information on the studies, and to accept public comment. A representative from Troutman Sanders will be providing the study update information.

**Attachments:** None – information will be presented at the meeting.

**Recommendations:** Hear the presentation on the updated studies and accept public comment, followed by a Council decision as to next step(s).



## City Council Agenda Summary

**Date:** December 10, 2019

**Item No:** 4.

**Department:** City Manager

**Issue:** Hear an update from Lisa Watkins of the M-HC Chamber of Commerce regarding activities related to the City/C-PEG Small Business Development contract.

**Summary:** Information will be provided regarding activities related to the City/C-PEG Small Business Development contract, West Piedmont Business Development Center (incubator), the Farmer's Market, and other issues.

**Attachments:** None

**Recommendations:** No action needed - presented for information purposes only.



## City Council Agenda Summary

**Date:** December 10, 2019

**Item No:** 5.

**Department:** City Attorney

**Issue:** Consider approval the City's 2020 Legislative Agenda.

**Summary:** The City annually determines its legislative priorities. Attached is the City's proposed 2020 Legislative Agenda for consideration for approval.

Pre-filing for specific legislation is the first week of December 2019. The attached Legislative Agenda has been considered at the previous two Council meetings and incorporates revisions discussed at those meetings.

**Attachments:** 2020 Legislative Agenda

**Recommendations:** Discussion, possible amendment, and approval.





The City of Martinsville appreciates the efforts its legislators undertake at both the state and federal level on behalf of its citizens. Listed below are the City's priorities requested of its legislative delegation in 2020.

### **Virginia General Assembly**

#### **Transportation**

1. In the short term, upgrade those portions of Route 220 overlaying I-73 to interstate standards. Any construction or upgrades to the I-73 corridor should begin on those sections passing through Henry County.
2. Continue to place priority on Route 58 improvements, particularly the section between Stuart and Hillsville, Virginia.
3. Increase VDOT funding for road construction and repaving.

#### **Education**

1. City Council endorses the concept asserted by Sen. Bill Stanley that the Virginia Constitution and United States Supreme Court precedent requires statewide parity in state funding for school construction, maintenance and operations.
2. City Council endorses the agenda proposed by the Martinsville City School System and also endorses the educational priorities adopted by Henry County, on behalf of its school system.
3. Oppose the imposition of unaided education mandates and in the event of revenue cuts by the Commonwealth opposes targeted cuts by the Commonwealth, instead preferring local decision making authority on where to make any such cuts.
4. Recognizing its potential to promote economic development within our community and region, continue support for the development and funding of the New College Institute in its current location in Uptown Martinsville; urge that any funding reductions to New College Institute, if considered, be minimized to the greatest extent possible; and support all partnership initiatives by The New College Institute with other institutions of higher learning.
5. Request the Commonwealth to fully fund the expenditures imposed upon local school systems by implementing the Standards of Quality.
6. Encourage the Commonwealth to continue or increase the current levels of financial support provided to Patrick Henry Community College.
7. Request the Commonwealth to provide incentives for consolidation of school systems.

#### **Economic Development**

1. Maintain current levels of funding for economic development incentives, including but not limited to the Governor's Opportunity Fund.
2. Enhance the authority granted to localities to address and eliminate blighted properties, and the formation of interstate compacts to allow expedited recourse against out-of-state property owners.
3. Increase funding levels for the Virginia Museum of Natural History.
4. Request enhanced state and federal financial assistance for localities which exceed the average state unemployment rate by 150% for a period of five consecutive years.
5. Support continued tourism awareness initiatives in the Martinsville-Henry County region.

6. Expand local authority to designate Enterprise Zones and establish incentives.
7. Oppose efforts by Henry County PSA to reopen the Lower Smith River Wastewater Treatment Plant, absent a regional study concluding that such is in the best interests of Martinsville-Henry County taxpayers, customer base, economic needs and state environmental policy.
8. Expand grants and resources available to fiscally stressed localities, and to business development entities in such localities, to aid in the encouragement or development of small and entrepreneurial businesses.
9. Support the Virginia Grocery Investment Fund, as a public-private initiative to improve nutrition and access to quality food, and enhance economic development by encouraging the development of grocery stores in neighborhoods where none exist.

### **Governance**

1. Adopt the recommendations of the Virginia Commission on Local Government in its 2018 Annexation Moratorium Study, and urge the General Assembly to enact those recommendations in the 2019 Session.
2. Amend Code of Virginia 51.1-155.2 to allow Constitutional Offices, abolished by reversion of any city to town status, to take early VRS retirement, free of penalty.
3. Urge the General Assembly to conform the state tax code to the 2018 changes in the Federal income tax code.
4. Require full funding for HB 599 funds, in fulfillment of the Commonwealth's commitment to cities in return for their acquiescence in the annexation moratorium.
5. Require that the Commonwealth fully fund its obligations to the Virginia Retirement System, and refrain from borrowing from VRS funds.
6. Request the elimination of "local aid to the Commonwealth" in the state budget; local aid artificially inflates state revenues by shifting responsibility for cuts in vital services onto localities.
7. Elimination of all unfunded mandates from the Commonwealth to localities.
8. Oppose any elimination or alteration of local revenue streams, and specifically oppose any amendment to the current manner in which the Business Occupation and Licensing Tax and the Machinery and Tools Tax are levied, unless a replacement revenue stream, not subject to biennial appropriation, is guaranteed by the Commonwealth.
9. Preserve intact local authority to regulate zoning, land use, and regulation of the installation of wireless communication equipment.
10. Request at a minimum, level funding for operational requirements of the Henry-Martinsville Department of Social Services.
11. Request that the General Assembly leaves intact the fire programs fund and the rescue squad assistance funds and not use these funds as a way to balance the state budget.
12. Request that the Commonwealth fully fund its obligations to constitutional officers.
13. Oppose any attempt to curtail the doctrine of sovereign immunity for localities.
14. Oppose any attempt to permit collective bargaining for state and local government employees.
15. Oppose any amendment of the existing burden of proof or process in local tax appeals cases.
16. Request authority to refund erroneously paid taxes at an interest rate which differs from that imposed on delinquencies, and to refund taxes erroneously paid through the fault of the taxpayer at no interest.
17. Support VML's endorsement of a JLARC study of assigning a proportional share of lottery sales revenue to the localities generating such sales.
18. Require the Commonwealth to fund 100% of the per-diem costs of housing state inmates in local jails.
19. Support all state efforts to provide aid and support services to fiscally stressed localities, but oppose any attempts to interfere with localities' right to solve their own financial problems locally.

20. Support the alteration of award criteria in the “REACH Virginia” and all other VHDA programs to a per-capita income-based model.

### **United States Congress**

1. Request the addition of the urban center of micropolitan statistical areas to the eligibility list of “Entitlement Cities.”
2. Oppose any effort to impose additional taxation or regulation of electrical power generation by coal or natural gas.
3. Urge the Federal Highway Commission to adopt the CTB’s designated route for I-73, or alternatively to preserve the current record of decision in the event the CTB’s route is rejected.
4. In the short term, upgrade those portions of Route 220 overlaying I-73 to interstate standards.
5. Request \$3.72M in funds for the redevelopment of brownfields extending from the former American Furniture and Sara Lee sites, along Aaron Street, to Rives Road.
6. Request \$6.25M in funds for the elimination and redevelopment of blighted areas in the city.
7. Request legislation to provide special federal incentives to businesses locating in regions which have experienced job losses in excess of 5% of the total workforce and/or declines in median incomes since the adoption of NAFTA, WTO or GATT. Target such areas for increased federal funding in education or workforce retraining.
8. Extend high speed broadband service throughout southern Virginia.
9. Request enhanced state and federal financial assistance for localities which exceed the average state unemployment rate by 150% for a period of five consecutive years.
10. Oppose the elimination or reduction of the federal Historic Rehabilitation Tax Credit.

### **Staff Designations**

**City Council empowers the following staff members to speak on its behalf and in its best interests to the Virginia General Assembly and United States Congress, its members and committees:**

City Attorney Eric Monday

City Manager Leon Towarnicki

Other department heads as appointed by the City Manager

**Meeting Date:** December 10, 2019  
**Item No:** 6.  
**Department:** Community Development

**Issue:** Consider approval of projects listed for the City's 2020 Comprehensive Economic Development Strategy (CEDs) list.

**Summary:** Each year, the City has the option of adding, modifying, or deleting projects on the CEDs list to reflect changing local needs and priorities.

As with years past, the U.S. Department of Commerce, Economic Development Administration (EDA) requires that the WPPDC Regional Comprehensive Economic Development Strategy (CEDs) annual report be submitted by March 31 to align with the PDC's planning grant. In light of this timeframe, WPPDC is requesting that each jurisdiction determine their respective project priority list in order to meet the necessary deadline for the 2020 document update.

At Council's November 12<sup>th</sup> meeting, the project list was discussed and several recommendations were made for changes. Those recommendations have been made in the draft document.

**Attachment:** 2020 Draft CEDs projects for Martinsville.

**Recommendation:** Discuss any additional changes to the CEDs document and vote to approve (voice vote).

<b>Revitalization of Uptown Business District--City of Martinsville</b>	1/III Incentivize small businesses (interior makeover/elevator)	EDA	\$900,000	\$900,000	Positive	80
<b>Revitalization of Uptown Business District--City of Martinsville</b>	1/II Construct/ retrofit condos in Uptown	EDA	\$1,000,000	\$2,000,000	Positive	15
		DHCD	\$300,000			
		VHDA	\$500,000			
		City	\$200,000			
<b>Neighborhood Revitalization Project West End/Pine Hall Rd Neighborhood--Martinsville</b>	1/IV Housing rehab; creation of community space	CDBG	\$1,000,000	\$1,250,000	Positive	Indirect
		Local	\$250,000			
<b>Community Development Project - CDBG - Martinsville Area &amp; Central Business District--City of Martinsville</b>	1/II Purchase blighted properties on Starling Avenue and adaptively reuse	HUD/NSP	\$700,000	\$1,000,000	Positive	20/Indirect
		HTC	\$300,000			
<b>Southside Community Park Upgrading--City of Martinsville</b>	1/III Upgrade existing four (4) fields to accommodate youth and collegiate softball and baseball tournaments. This would include new lighting where necessary, upgrade concession stand and new sports surfaces.	DCR	\$200,000	\$3,000,000	Positive	N/A
		EDA	\$600,000			
		ARC	\$150,000			
		VTC	\$750,000			
		Other	\$1,300,000			
<b>Community Development Project - CDBG - Martinsville Area &amp; Central Business District--City of Martinsville</b>	1/IV Purchase blighted properties, prepare site for development (Draper - West Church Street) - City of Martinsville	Brownfield	\$400,000	\$825,000	Unknown	100/Indirect
		EDA	\$325,000			
		City	\$100,000			
<b>Community Development Project - CDBG - Martinsville Area &amp; Central Business District--City of Martinsville</b>	1/III Rives Road Site Development- full site development including A & E, site grading	EDA	\$1,400,000	\$1,400,000	Positive	400

<b>Community Development Projects-- City of Martinsville</b>	1/III Further develop lots- at Clearview Business Park to prepare for companies- Parcels 2 & 5 <b>Parcels 2 &amp; 4</b>	EDA	\$750,000	\$750,000	Positive	200+
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<b>Community Development Project - CDBG - Martinsville Area &amp; Central Business District--City of Martinsville</b>	1/I Adaptive reuse of historic building on Fayette Street- Paradise Inn and lots surrounding it-	VHDA	\$800,000	\$3,800,000	Positive	400
		EDA	\$1,000,000			
		CDBG	\$1,000,000			
		Grants	\$1,000,000			

<b>Community Development Project City of Martinsville</b>	1/IV Recruit manufacturers of Clean Energy Components to Martinsville Area and Enterprise Zone	EDA	\$100,000	\$100,000	Positive	Indirect
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<b>Community Development Project - CDBG - Martinsville Area &amp; Central Business District--City of Martinsville</b>	1/III Upgrade, widen, and landscape Beaver Street from Fayette Street to Memorial Blvd - City of Martinsville	MAP-21	\$800,000	\$850,000	Positive	Indirect
		VHDA	\$50,000			

<b>Community Development Project - CDBG - Martinsville Area &amp; Central Business District--City of Martinsville</b>	1/I Prepare City-owned site at corner of Fayette & Beaver Sts for residential, educational or commercial development - Martinsville Area and Central Business District	EDA	\$300,000	\$3,500,000	Positive	Indirect
		Local	\$200,000			
		CDBG	\$1,000,000			
		Grants	\$2,000,000			

<b>Community Development Project - CDBG - Martinsville Area &amp; Central Business District--City of Martinsville</b>	1/II Write arts & cultural plan for Arts & Cultural District	NEA	\$25,000	\$82,000	Positive	Indirect
		City	\$25,000			
		ARC	\$32,000			

<b>Community Development Project - CDBG - Martinsville Area &amp; Central Business District--City of Martinsville</b>	1/II Enhance Fayette Area Business District facades/greenscape/ economic revitalization - Fayette Street from Moss Street to Memorial Blvd. Planning stipend for Citizens Design - CIRD	CDBG	\$1,000,000	\$2,045,000	Positive	Indirect
		Local	\$1,000,000			
		CIRD	\$35,000			
		Match - Ink	\$10,000			

<b>Community Development Project - CDBG - Martinsville Area &amp; Central Business District--City of Martinsville</b>	1/IV	Purchase blighted properties - prepare site for redevelopment (202 Cleveland Avenue) - City of Martinsville	Brownfield EDA City	\$900,000 \$500,000 \$500,000	\$1,900,000	Unknown	150 - Indirect
	1/III	Work with partners to develop an amphitheater on Depot Street	NEA ARC	\$50,000 \$50,000	\$100,000	Positive	5/Indirect
	1/III	Acquire and redevelop properties along commercial corridor for reuse	ARC CDBG EDA	\$250,000 \$2,000,000 \$1,000,000	\$3,250,000	Positive	50
<b>Community Development Project - CDBG - Martinsville Area &amp; Central Business District--City of Martinsville</b>	1/IV	Rives Theatre renovations	IRF	\$600,000	\$1,100,000	Positive	5/indirect
		<b>Develop new (or redevelop existing) location in Uptown</b>	ARC	\$200,000			
		<b>Martinsville to serve as community music venue.</b>	HTC	\$300,000			
<b>Community Development Project - CDBG - Martinsville Area &amp; Central Business District--City of Martinsville</b>	1/III	Commonwealth Corridor Enhancement & Pedestrian linkages to Uptown & Fayette Street	VDOT CDBG	\$1,000,000 \$500,000	\$1,500,000	Positive	Indirect
	1/III	Purchase of West Church Street <b>and/or Fayette Street</b> property, complete feasibility study, adaptive reuse	IRF CDBG	\$500,000 \$500,000	\$1,000,000	Positive	20/Indirect
<b>Community Development Project - CDBG - Martinsville Area &amp; Central Business District--City of Martinsville</b>	1/III	Purchase of Main Street property, complete feasibility study, adaptive reuse	IRF CDBG	\$500,000 \$500,000	\$1,000,000	Positive	20/Indirect

<b>MINet Fiber Optic Expansion-- City of Martinsville</b>	1/III Citywide expansion of MINet Martinsville fiber optic system to reach businesses and homes	EDA	\$2,000,000	\$20,500,000	NA	NA
		Other	\$11,000,000			
		Local	\$7,500,000			

<b>Community Development Project - Hooker Field Upgrades-- City of Martinsville</b>	1/III Upgrades to the concession, seating, and restroom areas at Hooker Field - covered seating, ADA compliant restrooms expanded press box/concession/office space	ARC	\$200,000	\$1,700,000	Positive	N/A
		DRC	\$500,000			
		OTHER	\$1,000,000			

<b>Virginia Museum of Natural History-- City of Martinsville</b>	1/II Construct Outdoor Education Pavilion in rear of VMNH, to include exhibits interpreting eastern North American forest ecology	EDA	\$50,000	\$150,000	Positive	NA
		DCR	\$50,000			
		Local	\$50,000			

<b>Wilson Park Upgrading-- City of Martinsville</b>	1/IV Connection of outdoor education pavilion in rear of VMNH with a bridge, crossing over Oakdale Avenue, along with a 1,000 foot canopy loop into the grand old trees in the park.	EDA	\$600,000	\$2,000,000	Positive	NA
		ARC	\$800,000			
		Other	\$600,000			

<b>Community Parks Upgrading-- City of Martinsville</b>	1/IV Upgrade nine (9) existing parks (Baldwin, Beaver Creek, Jackson Street, West End, J. Russel Mason, Chatham Heights, Cole & Carol St, Victor A. Lester, Spruce St.) to improve accessibility and safety. This would include new lighting where necessary, concession stands, age-appropriate playground equipment and new playing surfaces.	DCR	\$200,000	\$1,500,000	Positive	NA
		ARC	\$200,000			
		EDA	\$300,000			
		Local	\$800,000			



**Meeting Date:** December 10, 2019

**Item No:** 7.

**Department:** Human Resources

**Issue:** Recognize City Employees who are eligible for Service Awards for the period October 1 – December 31, 2019.

**Summary:** The Service Award Program is designed to build individual morale and show appreciation to the long-service employee for their faithful service to the City of Martinsville.

**SERVICE AWARD RECIPIENTS  
SECOND QUARTER- FISCAL YEAR 19-20  
FOR THE PERIOD OF OCTOBER 1 – DECEMBER 31, 2019**

<b>Name</b>	<b>Department</b>	<b>Years of Service</b>
GORDAN ROBERTSON	WATER IMPOUNDING & FILTRATION	15
PAMELA SHOEMAKER	COMMISSIONER OF REVENUE	25
RANDY GREGORY	PUBLIC WORKS	30
TERRY MORTON	CIRCUIT COURT	40

**Attachment:** None

**Recommendation:** The Mayor will read the list.

**Meeting Date:** December 10, 2019

**Item No:** 8.

**Department:** Finance

**Issue:** Consider approval of the consent agenda

**Summary:**

**Item #1:**

The attachment amends the FY20 budget with appropriations in the following fund:

General:                 \$ 7,988 – Confiscated Asset Forfeitures

**Item #2:**

Consider a request from City Schools to transfer \$123,895, the remaining funds returned from FY19 to General fund balance to the Capital Reserve Fund for School Capital Projects for repairs to the Druid Hills building, including roof repairs and related damages.

**Item #3:**

Appropriation of additional School Operations funding from the Commonwealth due to increased enrollment, and various grants, totaling \$324,188. Also appropriation of annual Federal Title funds into the School Federal Programs Fund of \$2,014,943.

**Attachments:** Budget details for items 1 – 3 above.

**Recommendations:** Approve

## BUDGET ADDITIONS FOR 12/10/19

ORG	OBJECT	DESCRIPTION	DEBIT	CREDIT
<b><u>BUDGET ADDITIONS</u></b>				
<b><u>FY2020</u></b>				
<b><u>General Fund:</u></b>				
01101917	442401	Categorical Other State - Confiscated Assets - PD		7,751
01311085	506078	Police Dept - State Asset Forfeitures	7,751	
01101917	442402	Categorical Other State - Confiscated Assets - CA		237
01221082	506105	Comm Atty - State Asset Forfeitures	237	
		Forfeited assets from Commonwealth		
<b><u>Total General Fund:</u></b>			<b><u>7,988</u></b>	<b><u>7,988</u></b>

BUDGET ADDITIONS - SCHOOL TRANSFER & APPROPRIATION  
12/10/2019

ORG	OBJECT	DESCRIPTION	DEBIT	CREDIT
<b>BUDGET ADDITIONS</b>				
<b>FY20</b>				
<b>General Fund:</b>				
01103938	462101	Contribution from Fund Balance		123,895
01931255	509290	Transfer to School Capital	123,895	
		Transfer of remaining funds returned from FY19 to General Fund Balance		
<b>Total General Fund:</b>			<b>123,895</b>	<b>123,895</b>
<b>Capital Reserve Fund:</b>				
16103937	451590	Transfer from General Fund		123,895
16579369	508209	School Capital Projects	123,895	
		Transfer of remaining funds returned from FY19 to General Fund Balance		
<b>Total General Fund:</b>			<b>123,895</b>	<b>123,895</b>

**Appropriation Request  
BUDGET ADDITIONS**

<b>ORG</b>	<b>OBJECT</b>	<b>DESCRIPTION</b>	<b>DEBIT</b>	<b>CREDIT</b>
<b><u>FY20</u></b>				
<b><u>SCHOOL FUND</u></b>				
18101917	402022	Basic Aid		90,227
18101917	402072	Gifted Education SOQ		771
18101917	402082	Prev/Inter/Remed		6,496
18101917	402122	Special Education SOQ		9,721
18101917	402142	Textbook Payments		1,584
18101917	402172	Vocational Education SOQ		2,375
18101917	402212	Social Security		4,939
18101917	402232	Teacher Retirement		10,917
18101917	402412	Group Life		330
18101917	402652	At Risk		9,935
18101917	403092	ESL		-7,936
18101917	404002	Other State Funds		4,433
80008200	561133	Technical S&W	30,000	
80008200	562100	Social Security	1,860	
80008200	562150	Medicare FICA	435	
80008200	562220	Retirement Prof Hybrid	4,704	
80008200	562300	Group Medical	5,076	
80008200	562400	State Life	393	
80008200	562521	VLDP Prof	71	
80008200	562700	Workers Comp	81	
80008200	562750	RHCC	360	
80002130	561133	Technical S&W	32,000	
80002130	562100	Social Security	1,984	
80002130	562150	Medicare FICA	464	
80002130	562700	Workers Comp	96	
80002120	561660	Employee Bonuses	5,000	
80002120	562100	Social Security	310	
80002120	562150	Medicare FICA	73	
80002120	562700	Workers Comp	14	
80002220	561131	Licensed School Nurse S&W	975	
80002220	562100	Social Security	60	
80002220	562150	Medicare FICA	14	
80002220	562220	Retirement Prof Hybrid	153	
80002220	562400	State Life	2	
80002220	562521	VLDP Prof	3	
80002220	562700	Workers Comp	12	
80002220	562750	RHCC	2	
71001100	563100	Part Time S&W	14,500	
75101100	565503	Travel	489	
75101100	565800	Misc	3,048	
75101100	566000	Materials and Supplies	12,179	

52001100 563200 Purchased Services Instructional 19,434

**Budget adjustments due to increased enrollment  
(Increase in ADM)**

18103919	489904	Private Grants - Harvest		146,180
81621310	561120	Support Staff - Instructional S&W	15,996	
81621310	562100	Support Staff - Social Security	825	
81621310	562150	Support Staff - Medicare	231	
81621310	563000	Support Staff - Purchased Services	8,820	
81621310	563142	Support Staff - Professional Develo	32,436	
81621310	565503	Support Staff - Travel	29,400	
81621310	566013	Support Staff - Instructional Materi	10,664	
81631310	562100	Support Staff - Social Security	549	
81631310	562150	Support Staff - Medicare	155	
81631310	563000	Support Staff - Purchased Services	5,880	
81631310	563142	Support Staff - Professional Develo	21,624	
81631310	565503	Support Staff - Travel	19,600	

**Harvest Grant appropriation**

18103919	489904	Donations/Contributions/Gifts		44,216
85001009	561300	Part-time S&W	25,282	
85001009	562100	Social Security	1,567	
85001009	562150	Medicare	367	
85001009	563000	Purchased Services	9,000	
85001009	566056	Non-Cap Equipment	8,000	

**UVA Telemedicine**

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<b>Total School Fund:</b>			<b>324,188</b>	<b>324,188</b>
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**School Federal Programs Fund:**

21102926	401008	TITLE 1A		1,107,176
21601601	561120	INSTR S&W	333,767	
21601601	561151	AIDES S&W	16,884	
21601601	561620	SUPPORT STAFF S&W	13,476	
21601601	562100	SOC SEC	22,576	
21601601	562150	MED FICA	5,280	
21601601	562220	HYBRID PRO	54,982	
21601601	562300	GROUP MED	41,088	
21601601	562400	STATE LIFE	4,594	
21601601	562520	LONG TERM	278	
21601601	562521	VLDP PROF	842	
21601601	562750	RHCC	4,208	
21601601	566040	TECH ONLIN	19,650	
21601604	561120	INSTR S&W	144,363	
21601604	561620	SUP S&W	13,476	
21601604	562100	SOC SEC	9,786	
21601604	562150	MED FICA	2,289	
21601604	562220	HYBRID PRO	22,636	
21601604	562300	GROUP MED	15,228	

21601604	562400 STATE LIFE	1,891	
21601604	562520 LONG TERM	70	
21601604	562521 VLDP PROF	347	
21601604	562750 RHCC	1,732	
21601605	563000 PURCHSERV	3,899	
21601605	566017 SUBSCRIPTS	535	
21601606	561120 INSTR S&W	148,288	
21601606	561620 SUP S&W	1,500	
21601606	562100 SOC SEC	9,287	
21601606	562150 MED FICA	2,172	
21601606	562220 HYBRID PRO	23,252	
21601606	562300 GROUP MED	15,228	
21601606	562400 STATE LIFE	1,943	
21601606	562520 LONG TERM	104	
21601606	562521 VLDP PROF	356	
21601606	562750 RHCC	1,779	
21601608	561120 INSTR S&W	33,015	
21601608	561520 SUBS S&W	7,636	
21601608	562100 SOC SEC	2,047	
21601608	562150 MED FICA	479	
21601608	562210 RETIREMENT	5,177	
21601608	562300 GROUP MED	1,692	
21601608	562400 STATE LIFE	432	
21601608	562520 LONG TERM	12	
21601608	562521 VLDP PROF	79	
21601608	562750 RHCC	396	
21601608	563000 PURCHSERV	4,434	
21601608	566013 INSTR MAT	70,086	
21601609	561150 CLER S&W	32,453	
21601609	562100 SOC SEC	2,012	
21601609	562150 MED FICA	471	
21601609	562210 RETIREMENT	5,089	
21601609	562300 GROUP MED	3,046	
21601609	562400 STATE LIFE	425	
21601609	562520 LONG TERM	20	
21601609	562750 RHCC	389	
21102926	436708 TITLE 2A		131,393
21611605	566013 INSTR MAT	783	
21611607	566000 MAT SUPP	408	
21611608	561620 SUP S&W	1,311	
21611608	561660 EMP BONUS	112,493	
21611608	562100 SOC SEC	6,975	
21611608	562150 MED FICA	1,631	
21611608	563000 PURCHSERV	6,934	
21611608	566000 MAT SUPP	48	
21611608	566013 INSTR MAT	810	
21102926	436580 TITLE 3A		12,980

21631664	561120 INSTR S&W	5,328	
21631664	562100 SOC SEC	740	
21631664	563000 PURCHSERV	2,828	
21631664	565503 TRAVEL	3,066	
21631664	566000 MAT SUPP	218	
21631664	566013 INST MAT	800	
21102926	435808 TITLE 4BB		39,085
21641608	561660 EMP BONUS	2,960	
21641608	562100 SOC SEC	238	
21641608	563142 PROF DEV	34,264	
21641608	566013 INSTR MAT	1,623	
21102926	420620 TITLE 4 SUP		80,679
21681608	561120 INSTR S&W	30,772	
21681608	561151 AIDES S&W	32,000	
21681608	562100 SOC SEC	11,838	
21681608	563142 PROF DEV	6,069	
21102926	402708 TITLE 6B 20		566,974
21651621	561120 INSTR S&W	45,867	
21651621	561151 AIDES S&W	85,614	
21651621	562100 SOC SEC	8,152	
21651621	562150 MED FICA	1,906	
21651621	562210 RETIREMENT	20,616	
21651621	562300 GROUP MED	25,380	
21651621	562400 STATE LIFE	1,722	
21651621	562520 LONG TERM	139	
21651621	562750 RHCC	1,578	
21651622	561120 INSTR S&W	43,080	
21651622	561151 AIDES S&W	16,884	
21651622	562100 SOC SEC	3,718	
21651622	562150 MED FICA	869	
21651622	562210 RETIREMENT	9,402	
21651622	562300 GROUP MED	10,152	
21651622	562400 STATE LIFE	786	
21651622	562520 LONG TERM	35	
21651622	562750 RHCC	720	
21651623	561300 PT S&W	9,900	
21651623	562100 SOC SEC	758	
21651624	561151 AIDES S&W	17,886	
21651624	562100 SOC SEC	1,109	
21651624	562150 MED FICA	259	
21651624	562210 RETIREMENT	2,805	
21651624	562400 STATE LIFE	234	
21651624	562520 LONG TERM	35	
21651624	562750 RHCC	215	
21651625	561151 AIDES S&W	53,844	
21651625	562100 SOC SEC	3,338	
21651625	562150 MED FICA	781	



21651625	562210 RETIREMENT	2,867	
21651625	562220 HYBRID PRO	5,576	
21651625	562300 GROUP MED	15,228	
21651625	562400 STATE LIFE	705	
21651625	562520 LONG TERM	104	
21651625	562521 VLDP PROF	85	
21651625	562750 RHCC	646	
21651627	561120 INSTR S&W	43,080	
21651627	561151 AIDES S&W	35,711	
21651627	562100 SOC SEC	4,772	
21651627	562150 MED FICA	1,116	
21651627	562210 RETIREMENT	12,070	
21651627	562300 GROUP MED	15,228	
21651627	562400 STATE LIFE	1,008	
21651627	562520 LONG TERM	70	
21651627	562750 RHCC	924	
21651628	563000 PURCHSERV	15,000	
21651628	565503 TRAVEL	5,000	
21651628	566013 INSTR MAT	20,000	
21651628	566056 NON CAP EQ	20,000	
21102926	417308 TITLE 6BPS		7,044
21661622	561120 INSTR S&W	2,690	
21661622	562100 SOC SEC	383	
21661622	563000 PURCHSERV	2,487	
21661622	566013 INSTR MAT	1,484	
21102926	404808 PERKINS		69,612
21672607	563000 PURCHASED SERVICES	31,480	
21672607	565503 TRAVEL	6,500	
21672607	565800 MISC EXP	1,001	
21672607	566056 NON CAP EQ	30,631	

**Appropriate Title funds as approved by Federal Govt.**

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<b>Total School Federal Programs Fund:</b>	<b>2,014,943</b>	<b>2,014,943</b>
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